

F. No. 33-7/2024-A&A
Government of India
Ministry of Culture
(A&I Section)

Shastri Bhawan, New Delhi,
Dated the 6th October, 2025

To,

Joint Director,
Prime Ministers Museum & Library,
Teen Murti House,
New Delhi-110011.

Subject : Memorandum of Understanding (MoU) between the Ministry of Culture and Prime Minister's Museum and Library for the FY 2025-26.

Sir,

I am directed to forward herewith signed copy of Memorandum of Understanding (MoU) between the Ministry of Culture and PMML, New Delhi for the FY 2025-26, for further necessary action and compliance.

2. It is requested to upload the same on the website of your organization.
3. This issues with the approval of the competent authority.

Encl: As above

Yours faithfully,

(Vinay Kumar Tarun)
Under Secretary to the Government of India
Email: vinay.tarun@nic.in

MEMORANDUM OF UNDERSTANDING (MOU)

2025-26

BETWEEN

PRIME MINISTERS MUSEUM AND LIBRARY (PMML)

AND

MINISTRY OF CULTURE

PRIME MINISTERS MUSEUM AND LIBRARY

TEEN MURTI HOUSE, NEW DELHI – 110 011

Date: 6/10/2025

MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE AND PRIME MINISTERS MUSEUM AND LIBRARY FOR YEAR 2025-2026

This agreement is entered into on 06/10/2025 and is between

PRIME MINISTERS MUSEUM AND LIBRARY

Housed at Teen Murti Bhawan, Teen Murti Marg, New Delhi-110011

Represented by Shri Ashwani Lohani in capacity of Director,

Hereinafter, called Prime Ministers Museum and Library (PMML)

AND

Ministry of Culture, Government of India

Having its office at Shastri Bhawan, Central Secretariat, New Delhi- 110001

Represented by Shri Vinay Kumar Tarun in capacity of Under Secretary, Ministry of Culture

Hereinafter, called **MoC**

ROLES AND RESPONSIBILITIES

PRIME MINISTERS MUSEUM AND LIBRARY

The Prime Ministers Museum Library (PMML) is an Autonomous Body under the Ministry of Culture. The PMML earlier known as, Nehru Memorial Museum and Library, is a registered under the Societies Registration Act, 1860. The objectives of the Institution are outlined in the Memorandum of Association and the Rules and Regulations framed thereunder. The PMML Society is constituted by the Central Government and the Executive Council is the main decision-making body.

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Whereas the Ministry of Culture have the mandate to preserve, promote and disseminate all forms of art and culture by undertaking a) Maintenance and conservation of heritage and historic sites and ancient monuments; b) Administration of libraries; c) Promotion of literary, visual and performing arts; d) Observation of centenaries and anniversaries of important national personalities and events; e) Promotion of institutions and organizations of Buddhist and Tibetan Studies; f) Promotion of institutional and individual non-official initiatives in the fields of art and culture; and g) Entering into cultural agreements with foreign countries.

Whereas the Prime Ministers Museum and Library have the following mandate:

- (i) To maintain a Museum of Jawaharlal Nehru personalia, memorabilia, mementoes and other objects pertaining to his life and the Indian freedom movement.
- (ii) To acquire, maintain and preserve papers of nationalist leaders of Modern India and other eminent Indians who distinguished themselves in any field;
- (iii) To establish and maintain a library on the history of Modern India;
- (iv) To organize, undertake, conduct, encourage and promote study and research in the field of modern Indian history.
- (v) To institute and award fellowships;



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विनाय कुमार तरुण / VINAY KUMAR TARUN
अवर सचिव / Under Secretary
संस्कृति मंत्रालय / Ministry of Culture
भारत सरकार / Government of India
नई दिल्ली / New Delhi

- (vi) To foster academic contacts within India as well as with other countries through exchange of personnel and research materials.
- (vii) To maintain PMML exhibits installation and galleries of all fourteen Prime Ministers.
- (viii) To acquire, maintain and preserve the personal papers and other important material pertaining to all the Prime Ministers of India and relevant relating to their lives and works.

Ministry of Culture

The Ministry of Culture has the following mandate:

- To preserve, promote and disseminate knowledge on art and culture
- To undertake maintenance and conservation of heritage sites
- To overlook administration of museums, libraries & archives
- To undertake cultural collaborations
- To promote institutional and individual initiatives in the fields of art & culture

1. PURPOSE OF THIS MoU


The objective of this MoU is to achieve the organizational goals by optimal use of the available funds and proper functioning of the Organization to complete the output targets. The following deliverables are required to achieve this objective: -


DELIVERABLES

Budgetary outlay for the year 2025-26 amounting to **Rs.4902.00 lakhs** allocated under Revenue to PMML for carrying out organizational work under the following heads/schemes :

- (a) Rs.1700.00 lakhs for Grant-in-Aid-General,
- (b) Rs.100.00 lakhs for Grant for Creation of Capital Assets,
- (c) Rs.3100.00 lakhs for Grant-in-Aid-Salaries,
- (d) Rs.2.00 lakhs for SAP-Gen,

A sum of Rs.1851.71 lakhs will be spent for carrying out the various activities of the PMML during the FY 2025-26, indicated in Annexure-I, from the interest earned on the corpus grant of Rs.150.00 crores released to the PMML vide this Ministry's Sanction Order dated 17.09.2013. PMML will ensure that all the conditions stipulated in the above mentioned Order dated 17.09.2013 related to the corpus fund are being adhered to.


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(Rs in lakh)

S. No	Head of Account	Opening Balance		Budget Grant/ Allocation	Anticipated Internal Revenue	Interest of Corpus Fund	Total
		GIA	Internal Receipts				
		Grant-in-aid Activity					
1	GIA- General	14.60	213.54	1,700.00	367.75	-	2,295.89
2	GIA- Salaries	-		3,100.00	324.25	-	3,424.25
3	GIA- Creation of Capital Assets	-		100.00	140.00	-	240.00
4	GIA- SAP	-		2.00	8.00	-	10.00
Sub Total		14.60	213.54	4,902.00	840.00	-	5,970.14
		Interest of Corpus Fund (ICF) Activity					
1	ICF	-	-	-	-	1,851.71	1,851.71
Sub Total		-		-	-	1,851.71	1,851.71
Grand Total		14.60		4,902.00	840.00	1,851.71	7,821.85

1. Activity- wise physical and financial targets have been shown in Annexure 1 to this Memorandum of Understanding. PMML agrees to follow these targets while incurring expenditure keeping in account statutory requirements like approvals of EC/FC/Society.
2. Monthly Expenditure Plan (MEP) & Quarterly Expenditure Plan (QEP) on the basis of activities to be carried out have been prepared and defined in Annexure- 2. PMML agrees to the adhere to the MEP and QEP while incurring expenditure during 2025-2026.
3. A structured framework and a ranking format have been devised to monitor, assess and analyse the outcomes and achievements of the institution (Annexure 3 & 4). The framework will enlist the parameters and deliverables of PMML, specifying the expected tangible results or outputs it is expected to produce and a questionnaire to be filled by the institution.



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Annexure 1							
(Amount in Rs.)							
Proposed Budget Statement for the Financial Year 2025-26 (Including Grant-in-Aid and Internal Receipts)							
Heads/Schemes	Actual Expenditure FY 2024-25	Opening Balance as on 01.04.2025	Proposed Budget as per the RE 2024-25 and BE 2025-26		Budget Estimate FY 2025-26 (within GIA limit)	Budget of Internal Receipts FY 2025-26	Total
			GIA reveune	GIA CCA			
	A	B	C	D	E	F	G=E+F
GIA-Salaries Exp.							
Salaries and Wages							-
Pay	14,96,23,606		16,45,86,000		16,45,86,000	-	16,45,86,000
Dearness Allowance							
House Rent Allowance							
Transport Allowance							
NPS matching contribution by Institution	82,63,247		90,90,000		90,90,000	-	90,90,000
Tuition Fee	23,91,188		23,50,000		23,50,000	-	23,50,000
Reimbursement							
Dress Allowance	2,86,570		10,00,000		10,00,000	-	10,00,000
Payment to Outsourcing Staff (Directly Engaged in Core Activities)	2,43,75,609		-		-	2,68,13,000	2,68,13,000
Overtime Allowance	48,924		54,000		54,000	-	54,000
Employees Retirement and Terminal Benefits	2,61,06,928		2,87,18,000		2,00,00,000	-	2,00,00,000
Others (Specify)			-		-	-	-
CGHS/Medical Facilities	89,14,981		98,06,000		98,06,000	-	98,06,000
Interest Credit to GPF A/c (Staff-Shortfall)	14,37,565		-		-	-	-
Leave Encashment Expenses-LTC	2,81,435		5,00,000		5,00,000	-	5,00,000
LTC to staff	3,74,342		10,00,000		10,00,000	-	10,00,000
Pension to Pensioners	7,78,95,605		8,56,70,000		8,00,00,000	-	8,00,00,000
Honorarium	-		10,00,000		10,00,000	-	10,00,000
Staff training	-		5,00,000		5,00,000	-	5,00,000
Contingency Expenses (including any shortfall in GPF and CPF scheme, Court case liability and any committed provision, etc..)			2,57,26,000		2,01,14,000	56,12,000	2,57,26,000
Sub Total	30,00,00,000	-	33,00,00,000	-	31,00,00,000	3,24,25,000	34,24,25,000
GIA-General			-				
Advertisement and Publicity Expenses	4,04,392		4,45,000		4,45,000	5,00,000	9,45,000
Auditors Remuneration	1,25,000		1,38,000		1,38,000	-	1,38,000
Electricity & Power Charges	4,20,30,129		4,62,33,000		4,87,33,000	-	4,87,33,000
Expenses on Seminar /Workshop	3,23,492		3,56,000		3,56,000	15,00,000	18,56,000
Hospitality Expenses A/c	2,05,582		2,26,000		2,26,000	-	2,26,000
Labour and Processing Expenses	-		1,00,000		1,00,000	-	1,00,000
Postage, Telephone and Communication Charges	24,24,086		26,66,000		26,66,000	-	26,66,000
Printing & Stationery	26,19,899		28,82,000		28,82,000	5,00,000	33,82,000
Professional & Legal Fees	66,37,256		73,01,000		73,01,000	-	73,01,000
Repair and Maintenance	24,82,430		27,31,000		27,31,000	12,69,000	40,00,000
Travelling and Conveyance Expenses	6,04,271		6,65,000		6,65,000	3,35,000	10,00,000
Vehicle Running and Maintenance	9,66,993		10,64,000		10,64,000	2,50,000	13,14,000
Water Charges	1,07,78,720		1,18,57,000		1,43,57,000		1,43,57,000
Others (General Expenses)	-		-		-	-	
Annual Maintenance Charges A/c	57,70,658		1,00,00,000		1,40,00,000	-	1,40,00,000
Bank & Other Charges	35,705		39,000		39,000	-	39,000
Consumable Stores	21,67,820		23,85,000		23,85,000	-	23,85,000
Diesel Expenses-GIA Revenue	-		1,00,000		1,00,000	-	1,00,000

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Digitization Expenses	1,56,10,621		-		-	-	-
Honorarium-Non-Staff	21,000		23,000		23,000	-	23,000
House Keeping Services	1,26,96,949		1,39,67,000		1,49,67,000	-	1,49,67,000
Meeting Expenses	1,11,554		1,23,000		1,23,000	-	1,23,000
Miscellaneous Expenses	71,156		78,000		78,000	-	78,000
NDMC Service Charges	59,79,365		2,53,68,000		2,53,68,000	-	2,53,68,000
Outsource Expenses	1,25,483		1,38,000		1,38,000	-	1,38,000
Private Security Arrangement	2,32,75,921		2,50,30,000		2,50,30,000	-	2,50,30,000
Solar Power Plant A/c	10,90,213		11,99,000		11,99,000	-	11,99,000
Staff Welfare Expenses	4,59,286		5,05,000		5,05,000	-	5,05,000
Website Maintenance Expenses	28,71,623		31,59,000		31,59,000	-	31,59,000
Publication Expenses			11,00,000		11,00,000	-	11,00,000
Republic Day Celebration	56,167		62,000		62,000	-	62,000
Azadi Ka Amrit Mahotsav Expenses	54,230		60,000		60,000	-	60,000
Sub Total	14,00,00,000	-	16,00,00,000	-	17,00,00,000	43,54,000	17,43,54,000
GIA-General (SAP)							-
Swachhta Action plan Expense	2,00,000	-	10,00,000	-	2,00,000	8,00,000	10,00,000
Sub Total	2,00,000	-	10,00,000	-	2,00,000	8,00,000	10,00,000
GIA-General (Tagore)							-
Tagore Fellowship	14,920	14,59,920	14,59,920	-	-	-	14,59,920
Sub Total	14,920	14,59,920	14,59,920	-	-	-	14,59,920
Capital and Revenue (CCA)							
Computer, IT & Technology	17,31,742	-	-	50,00,000	50,00,000	50,00,000	1,00,00,000
Office Equipment	19,88,193		-	30,00,000	30,00,000	60,00,000	90,00,000
Furniture & Fixture Details	9,28,004		-	15,00,000	15,00,000	20,00,000	35,00,000
Intangible Assets - Software	-		-	5,00,000	5,00,000	10,00,000	15,00,000
Building	3,51,640		-	-	-	-	-
Subtotal of CCA	49,99,579	-	-	1,00,00,000	1,00,00,000	1,40,00,000	2,40,00,000
Total of Grant-in-aid	44,52,14,499	14,59,920	49,24,59,920	1,00,00,000	49,02,00,000	5,15,79,000	54,32,38,920
Internal Receipts							
Digitization Expenses	-	2,13,53,707	-	-	-	-	-
Bank Charges	2,57,356		-	-	-	-	-
NDMC Service Charges	2,22,07,523		-	-	-	-	-
Round Off	8.98		-	-	-	-	-
E-HRMS Implementation	-		-	-	-	1,00,00,000	1,00,00,000
Astronomy Gallery (Nehru Taramandal)	-		-	-	-	2,05,00,000	2,05,00,000
Content & Technology and upgradation of PMML	-					2,00,00,000	2,00,00,000
Contingency Expenses						32,74,707	32,74,707
Sub Total	2,24,64,888	2,13,53,707	-	-	-	5,37,74,707	5,37,74,707
Grand Total of GIA and IR	46,76,79,387	2,28,13,627	49,24,59,920	1,00,00,000	49,02,00,000	10,53,53,707	59,70,13,627

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Annexure- 1

Summary of Activities and Estimated Utilization (FY 2025–26) of Corpus Fund
(Rs. in lakh)

Heads/Schemes	Estimated Cost (Int. of Corpus Fund FY 2025-26)	Remarks
Activity 1: Award Fellowship	838.00	The PMML offers fellowships under three categories: Senior Fellow, Fellow, and Junior Fellow. Each fellowship is awarded for a duration of two years. The remuneration is aligned with the pay scale of Professors in Central Universities, as per the prevailing government norms. The unit cost of the fellowship has been revised in accordance with the recommendations of the 7th Central Pay Commission (CPC). The fellowships support advanced research in the following approved areas: (i) India – Recent Historical Trends and Developments, (ii) India in Transition – Issues and Challenges, (iii) India and the Wider World, and (iv) Governance and Statecraft – Past and Present.
Activity 2 Atal Bihari Vajpayee Fellowship	76	Fellowship Summary – PMML Duration: 2 Years Remuneration: As per the pay scale of Professors of Central Universities Cost Update: Increase in unit cost estimated in line with 7th CPC recommendations
Activity 3: North East (Conferences, Lectures, The History of North-East India: New Perspectives)	1	North-East India Lecture Series The lecture series will focus on various themes related to North-East India. Scholars from universities and colleges across the North-Eastern states are invited to deliver lectures. An honorarium of ₹3,000 is provided to each speaker and ₹2,000 to the Chairperson. Additional expenses include newspaper advertisements, airfare, local hospitality for outstation speakers, and refreshments for lecture participants.
Activity 4: Chakravarti Rajagopalachari	17	The publication of the 10th Volume is scheduled for August 2025. The manuscript for the 11th Volume is expected to be submitted to the publisher by July 2025, in line with the approved research timeline. To support the ongoing research and editorial activities, the following contractual human resource support has been engaged: <ul style="list-style-type: none"> Two Research Associates @ ₹45,000 per month (each) Two Data Entry Operators @ ₹25,000 per month (each) This structured staffing is intended to ensure timely completion of publication milestones and to maintain the quality and consistency of the research output.
Activity 5: Atal Project	23	Second Series Publication Plan and Resource Requirement Under the ongoing publication initiative, four volumes of the Second Series are planned for release by February 2026. To support this effort, the following contractual human resources are proposed: three Research Associates/Senior Research Associates at ₹40,000 per month and three Data Entry Operators at ₹25,000 per month. An estimated amount of ₹40,00,000 is earmarked for content procurement and collection from various sources across the country to ensure comprehensive coverage and high-quality material for publication.
Activity 6: Digitization Project – a) Document Preparation and Meta- data Entry b) Cleaning process the scanning documents (outsource staff)	90.96 100.00	The digitization project plan to scanning the 31.2 lakh pages during the financial year 2025-26. A total of 24 contractual staff are currently engaged in the document digitization process. This includes 18 Research Assistants (RAs) responsible for pagination, checking scanned copies, and preparing metadata sheets—each contributing to the digitization of 1 crore pages. Out of these, 2 RAs are posted with the Reprography Division for support tasks. Additionally, 2 Preservation Assistants are also working with the Reprography Division to assist in preservation and scanning. 2 Data Entry Operators (DEOs) are engaged in typing metadata and maintaining the digital repository, while 2 Multi-Task Staff (MTS) assist in rescanning and post-verification of the scanned pages. The outsourced staff reviews already scanned documents to ensure quality and accuracy. Their tasks include removing blank or duplicate pages, aligning and cropping images, enhancing clarity, renaming files as per guidelines, organizing them properly, and verifying completeness. Any errors or missing pages are reported for correction to maintain clean and accurate digital records.
Activity 7: Planetarium (Outreach Programmes)	11.50	Astronomy Outreach Activities The Planetarium regularly conducts free educational programmes for students and the general public to promote awareness and interest in astronomy. Most activities are organized in-house, with occasional participation by invited experts for special sessions. Participants are provided with study materials, refreshments, and, in some cases, trophies for competitions such as the Space Art Contest and Astronomy Quiz. Upcoming events include RAD Workshops, Astronomy Code Camps, and Telescope-Making Workshops. In addition, Planetarium staff also undertake outreach visits to schools and institutions and participate in relevant seminars and meetings to further the objectives of science communication and engagement.
Activity 8: Acquisition of Books/E-Books and E-	102	Five meetings of the Book Purchase Advisory Committee (BPAC) are planned for the financial year 2025–26—in April (already held), June, September, November 2025, and February 2026. Around 5,000 books are expected to be purchased through these meetings to strengthen the library's collection and

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Database		support academic needs. The library is currently subscribed to two e-databases for research and academic use. Further efforts will be made to subscribe to more e-books and online databases to support scholars and enhance access to digital resources.
Activity 9: Subscription to journals, e-journals, newspapers and magazines	102	During the financial year 2025-26, the library plans to subscribe to a total of 185 journals, e-journals, and magazines to support research and general reading needs of scholars and staff. In addition, 29 newspapers and e-newspapers will also be subscribed to during the year to ensure regular access to current affairs and daily updates.
Activity 10 : Up-gradation of Block I building (Electrical Works)	50	The work shall be executed by the Central Public Works Department (CPWD) based on the specific recommendations and requirements conveyed by the Museum Management. All technical specifications, scope of work, and priorities shall be determined in consultation with the concerned sections of the Museum.
Repair & Maintenance CPWD (including both Civil and Electrical)	200	This provision is reserved for any repair and maintenance work undertaken by CPWD during the financial year, excluding the Museum Block-I building. The expenditure will cover essential upkeep of other areas within the PMML premises as required.
Activity 11 : Museum, Education, Outreach, Exhibition, Souvenir	16	The expected expenditure for organizing educational activities, outreach programmes, temporary exhibitions, and travelling exhibitions is estimated at ₹16,00,000/-.
Activity 12 : Up-gradation of Block-I Building (Civil Works)	150	The work shall be executed by the Central Public Works Department (CPWD) based on the specific recommendations and requirements conveyed by the Museum Management. All technical specifications, scope of work, and priorities shall be determined in consultation with the concerned sections of the Museum.
Sub Total	1777.46	
D-Space	74.25	To manage, preserve, and provide structured access to the growing volume of digitized archival materials, it is proposed to procure D-Space repository software. This platform will enable secure storage, metadata management, and retrieval of digital content such as manuscripts and Library.
Sub Total	74.25	
Grant Total of Corpus Fund	1851.71	

Annexure-2

Monthly & Quarterly Expenditure Plan FY 2025-26:

Quarter	Month	Monthly Expenditure Plan	Quarterly Expenditure Plan
		(Rs. In Lakhs)	(Rs. In Lakhs)
1 st	Apr-25	651.82	1955.46
	May-25	651.82	
	Jun-25	651.82	
2 nd	Jul-25	651.82	1955.46
	Aug-25	651.82	
	Sep-25	651.82	
3 rd	Oct-25	651.82	1955.46
	Nov-25	651.82	
	Dec-25	651.82	
4 th	Jan-26	651.82	1955.47
	Feb-26	651.82	
	Mar-26	651.83	
	Total	7821.85	7821.85



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Annexure 3

2. Budget/ Accounts

S. No	Parameter	Deliverable (Yes/No)	Remarks (if the answer to deliverables is No)
1	Submission of Monthly/Quarterly Expenditure & Revenue Reports (before 10 th of next month)	Yes	
2	Submission of Periodical Report as per the directives of MoC	Yes	
3	Submission of Annual Reports and Audited Accounts for 2024-25 by November, 2025. (Annual Reports & Annual Accounts to be submitted as per the schedule prescribed under Rule 237 of GFR 2017)	Yes	
4	Submission of Utilization certificates (UC): <ul style="list-style-type: none"> Provisional UC ,2024-2025 by June 2025 Final UC, 2024-2025 by November 2025 Monthly Provisional UC for 2025-2026 before releasing the next month's grant (The UC shall be submitted in the prescribed format along with reports regarding performance/targets achieved, outcomes, etc. in accordance with the format prescribed in GFR 2017 (Form 12-A))	Yes	
5	Completion/ Settlement of CAG Audit Paras and Internal Audit Paras before September, 2025- Action Taken Report to be submitted monthly. (Financial irregularities pointed out by audit and pursued by MoC should be taken care of and report should be furnished by PMML before end of first quarter of 2025-2026)	Yes	
6	Maintenance of data of grants, income-expenditure, investments, assets, revenue-capital expenditure & employee strength in the prescribed format by the government of India when is it required to be submitted.	Yes	
7	Maintenance and presentation of annual accounts in format prescribed by the Government for autonomous bodies. (Revenue and capital expenditure to be accounted for separately)	Yes	
8	Reviewing of user changes/ source of internal revenue generation to be completed by	Pending	



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	September 2025.		
9	Remittance of the amounts (interests, other earnings against the Grants-in-aids and advances) to the government of India after finalization of accounts.	Yes	By 30 th December 2025.
10.	All interests or other earnings against Grant-in-Aid or advances (released to PMML) shall be mandatorily remitted to Consolidated Fund of India, immediately after finalization of the accounts. Such advances shall not be allowed to be adjusted against future release.	Yes	
11.	PMML shall adhere to the time schedule prescribed under Rule 237 of GFR 2017 for submission of annual accounts and annual report.	Yes.	
12.	PMML shall encourage maximizing internal resources and eventually attaining self-sufficiency.	Yes	
13.	The actual expenditure by PMML on the activities shall be subject to the availability of funds. While incurring the expenditure, PMML shall adhere to the provisions of GFRs besides other instructions of the Govt. issued from time to time.	Yes.	

1.1 - Attach Notes on Accounts with relevant annexures: Draft notes on accounts on the Annual Accounts of Prime Ministers Museum and Library for the FY 2024-25 is attached herewith as **Annexure A (under process due to compilation of annual accounts)**

1.2 - Details of Corpus (if any): Accumulated balance of Corpus Fund as on 31.03.2025 is 1,86,19,46,151.00. The fund was received in the financial year 2013-14

Details of Corpus Fund are produced below: (on the Basis of Balance Sheet)

Year	Opening Balance	Others	Interest Earned during the year 2024-25	Expenditure incurred during the year 2024-25		Closing Balance as on 31.03.2025
				Revenue	Capital	
1	2	3	4	5	6	7
2023-24	1,81,15,62,059.00	2,98,23,953	13,88,44,596	5,89,79,542	2,39,56,213	1,89,72,94,853

1.3 - Bank FD's EP/FC/CPF: As per the books of accounts as on 31.03.2025 the total value of Bank FDs ₹ 1,93,55,20,297. The breakup of FDs is produced below:

FDs statement as on 31.03.2025								(Amount in Rs.)	
Funds No	FDs No	FDs No.	Issue Date	Matruty Date	Bank	Rate of Int.	Principal Amount	Maturity Amount	Remarks
1		Corpus Fund							
	1	43422783232	08-10-2024	07-01-2026	SBI	7.91%	1,21,00,00,000	1,21,00,00,000	
	2	026504000023	22-05-2024	09-08-2025	IOB	7.30%	13,42,862	14,66,416	

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		969							
	3	026504000024 300	03-07-2024	20-09-2025	IOB	7.30%	97,06,291	1,05,99,349	
	4	140154033282/ 2	13-01-2025	13-04-2026	Canara Bank P&SB	7.65%	4,96,31,651	5,45,62,718	
	5	071714000066 97	09-12-2024			7.30%	2,500	2,500	
	6	503011357872 58	28-03-2025	30-03-2026	HDFC	7.81%	49,00,00,000	49,00,00,000	
		026504000024 296	03-07-2024	20-09-2025	IOB	7.30%	51,968	56,750	
		Sub Total Corpus Fund					1,76,07,35,272	1,76,66,87,733	
2		Modernization							
	1	026504000024 301	03-07-2024	20-09-2025	IOB	7.30%	70,93,810	77,46,498	
	2	42841035626	28-03-2025	28-03-2026	SBI	6.80%	1,42,06,330	2,13,00,140	77,46,498
		Sub Total Modernization Upgradation Fund							
3	1	717140000727 2	04-11-2024	14-11-2025	P&SB	7.70%	6,05,15,887	6,54,49,676	
		Sub Total Upgradation Fund					6,05,15,887	6,54,49,676	
4		Sri Kant Dutt Fund (SKD)							
	1	026504000025 634	07-01-2025	27-03-2026	IOB	7.30%	4,28,291	4,67,697	
	2	026504000024 310	03-07-2024	19-09-2025	IOB	7.30%	10,38,481	11,34,030	
	3	071714000073 81	07-02-2025	16-08-2026	P&SB	7.45%	2,34,060	2,61,945	
		Sub Total Srikant Dutt Fund					17,00,832	18,63,672	
5		Chellapati Rao Fund							
	1	026504000024 304	03-07-2024	19-09-2025	IOB	7.30%	38,16,004	41,67,108	
	2	026504000025 633	07-01-2025	27-03-2026	IOB	7.30%	12,83,322	14,01,398	
		Sub Total Chellapati Rao Ford Foundation					50,99,326	55,68,506	
6		Ford Foundation							
	1	026504000024 302	03-07-2024	20-09-2025	IOB	7.30%	1,00,18,116	1,09,39,864	
	2	026504000025 245	25-10-2024	12-01-2026	IOB	7.30%	2,61,67,845	2,85,75,500	
		Sub Total Ford Foundation					3,61,85,961	3,95,15,364	
7		T N Chauturvedi Fund							
	1	026504000024 297	03-07-2024	20-09-2025	IOB	7.30%	11,00,000	12,01,209	
	2	026504000024 296	03-07-2024	20-09-2025	IOB	7.30%	24,491	26,744	
		Sub Total T N Chauturvedi Fund					11,24,491	12,27,953	
8		GPF Fund							
	1	140154033282/ 1	06-06-2024	06-09-2025	Canara Bank	7.65%	3,75,00,000	4,12,25,748	
	2	265040000243 17	03-07-2024	19-09-2025	IOB	7.30%	41,99,681	45,86,086	
		Sub Total GPF					4,16,99,681	4,58,11,834	
9		Security Deposit							
	1	026504000023 970	22-05-2024	09-08-2025	IOB	7.30%	53,593	58,524	Tatsat
	2	026504000024 299	03-07-2024	20-09-2025	IOB	7.30%	50,000	54,600	Heritage
	3	026504000024 298	03-07-2024	20-09-2025	IOB	7.30%	50,000	54,600	Chronos Hospitalit y
		Sub Total Security Deposit					1,53,593	1,67,724	
10		EMD							
	1	071714000066 89	09-12-2024	09-12-2025	P&SB	6.30%	50,000	50,000	NinePlan ets
	2	071714000066 90	09-12-2024	09-12-2025	P&SB	6.30%	20,000	20,000	Prince House
	3	071714000066 91	09-12-2024	09-12-2025	P&SB	6.30%	20,000	20,000	Tradex
	4	071714000066 92	09-12-2024	09-12-2025	P&SB	6.30%	20,000	20,000	Wings Security Services
	5	071714000066 93	09-12-2024	09-12-2025	P&SB	6.30%	1,00,000	1,00,000	S R Seating
	6	071714000066 95	09-12-2024	09-12-2025	P&SB	6.30%	1,74,215	1,74,215	Applo
	7	071714000066 96	09-12-2024	09-12-2025	P&SB	6.30%	3,68,976	3,68,976	Old EMD
		Sub Total EMD					7,53,191	7,53,191	
11		Others							
	1	026504000024 295	03-07-2024	20-09-2025	IOB	7.30%	13,14,373	14,35,306	7th CPC Arrear

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2	07171400006701	09-12-2024	09-12-2025	P&SB	6.30%	7,91,035	8,42,060	LNJP
3	07171400006700	09-12-2024	09-12-2025	P&SB	6.30%	33,82,010	36,00,163	UGC
4	07171400006705					7,64,505	8,13,819	ICHR
Sub Total Others Fund						62,51,923	66,91,348	
Grand Total of All Funds						1,93,55,20,297	1,94,14,83,499	

1.4 - Was an internal inspection held in 2025-26? If yes, attach the action taken report:

No, internal inspection is held in 2025-26 (till date)

1.5 - Details of Audit (pending):


S.No	Audit Objection (Para)	Received on	Reply dates				Current Status (Settled/ Not settled)
			1.	2.	3.	4.	
Information/Details is attached at Annexure B							

1.6 Details of Revenue:

Month	Museum Ticket Sale	Nehru Planetarium Show Tickets	Rental Income from Seminar hall and Auditorium	Library Members hip Fees	Library-Xerox/Scan/Internet facility/Photo	Microfilm Xeroxing Charges of Reprography Section	Xeroxing and Scanning Charges of Manuscripts Section	Rental Income from Cafe (Open from 26th April 2022)	Souvenir Shop-Tatsat (open from 28th May 2023)	Souvenir Shop-Heritage (Open from 30 June 2023)	Other Income (Including Security Interest, Royalty, etc.)
April 2024	33,88,396	23,46,840	1,25,000	94,800	88,320	51,990	40,360	2,07,078	77,729	48,291	122
May 2024	35,84,344	22,71,440	-	1,00,700	22,206	41,650	51,535	2,47,835	79,390	59,215	112
June 2024	43,50,725	33,00,130	1,00,000	92,200	11,775	2,23,940	47,955	3,37,333	1,04,126	77,118	2,43,340
July 2024	31,55,179	20,01,190	6,15,000	1,34,600	13,928	3,26,870	43,875	2,17,135	86,140	57,584	17,430
August 2024	30,71,691	19,17,880	2,98,000	1,01,100	17,541	6,90,730	1,16,275	2,09,581	93,963	88,550	114
Sep 2024	31,25,281	18,50,600	1,70,000	68,426	18,673	3,41,500	64,020	1,71,192	77,628	59,794	117
Oct 2024	29,23,033	18,12,740	1,85,000	49,579	10,969	1,44,760	1,04,200	1,33,874	95,257	76,485	111
Nov 2024	29,07,084	17,62,890	3,33,000	41,533	4,791	1,33,350	43,980	1,77,687	91,322	78,730	38,352
Dec 2024	33,63,890	17,87,890	3,20,000	36,914	19,726	25,420	28,820	1,85,912	81,779	85,035	377
Jan 2025	34,82,549	18,03,350	2,00,000	32,360	11,359	41,230	56,300	1,76,087	1,16,498	1,02,644	2,098
Feb 2025	28,85,319	18,70,940	2,95,000	28,653	6,450	20,910	1,93,550	1,47,320	91,532	60,425	334
March 2025	37,77,499	26,83,430	4,35,000	8,201	24,972	37,230	68,415	2,35,894	1,34,535	94,274	9,112
Total	4,00,14,990	2,52,99,460	30,76,000	6,89,630	2,55,710	20,79,580	8,64,785	24,47,092	11,29,901	8,88,144	1,00,805

2. Human Resources:

S.No.	Parameter	Deliverable (Yes/No)	Remarks (If the answer to deliverable is No)
1.1	Review of Recruitment Rules (once in 5 years)-Action Taken Report to be prepared	Yes	Cadre review is under process
1.2	Identification & abolition of posts vacant for the last 5 years (to be abolished)-Action Taken Report to be prepared	Yes	Cadre review is under process
1.3	Identification of posts vacant for more than 2 years and submission of proposal for revival of Deemed abolished Posts-Action Taken		


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	Report to be prepared		
1.4	Identification and filling up of posts which are vacant within 2 years or likely to be vacant in the next 6 months – Action Taken Report to be prepared	Yes	Annexure -I attached for reference
1.5	All DPCs to be conducted by AB within the stipulated time-Action Taken Report to be prepared	Yes	
2	Disposal of pending vigilances cases-Action Taken Report to be prepared	Yes	No vigilance case is pending as on date
3	Submission of Staff Training Policy	Yes	
4	Designing and submission of Training Calendar by beginning of year	No	As per ISTM Calendar.
5	Verification of Appointments made in the past 5-10 years	Yes	

2.2 Attach Organisation chart of PMML is attached

2.3 Number of employees under the old pension scheme 29

2.4 Number of employees under new pension scheme 74

2.5 Details of outsources/contractual staff:

Category	Sanctioned Strength	Working
Contractual	21	21
Outsource	51	51
Total	72	72

3. Legal Matters

S. No.	Parameter	Deliverable (Yes/No)	Remarks (if any)
1	Preparation of Reservation Roster	Yes	
2	Formation/Review of By-laws for the organization as per the prescribed guidelines by November 2025	Yes	
3	Timely monitoring of court cases; all cases with their status to be updated on the website of Legal Information Management & Briefing System. (AB Shall utilize the online court cases monitoring software developed by NIC for regularly monitoring its ongoing court cases)	Yes	

4. Details of pending court cases:

S. no	Case no	Appellant	Pending at which level (Supreme)	Pending since when	Respondent Name	Name of the lawyer	Current status	Date of Next hearing	Additional info. If any
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			Court/High Court /Sessions Court)						
1	LPA 556/201721-08-2017 Main party (respondent) 1061943	Shashi Anand Vs NMML & UOI	Delhi High Court	21.08.2017	PMML	Sh. Ripu Daman Bhardwaj	running	01.08.2025	
2.	WP ©- 16346/2022 22-11-2022 Main party Respondent 1104301	Madhusudan Bangar Vs Union of India	Delhi High Court	22.11.2022	PMML	Sh. Ripu Daman Bhardwaj	running	24.09.2025	
3.	W.P. (C)- 15371/2024 04-11-2024	Kumud Gupta & ORS Vs Union of India and ORS	Delhi High Court	04.11.2024	PMML	Ms. Arti Bansal	Running	25.07.2025	
4.	W.P. (C)- 6205/20221 9-04-2022 Main Party (Respondent) 1001002	Sanjay Kumar Vs NMML & Union of India	Delhi High Court	19.04.2022	PMML	Vivek K. Tandon/ Sh. Ripu Daman Bhardwaj	running	09.09.2025	
5.	13611/2018/ 014-12-2018 Main Part (Petitioner) 514458	CIC & Vipul Vashisht Vs NMML	Delhi High Court	14.12.2018	PMML	Sh. Ripu Daman Bhardwaj	running	11.09.2025	
6.	5911/2008/0 8-08-2008 Main Party (Respondent) 431853	PK Gupta Vs NMML	Delhi High Court	08.08.2008	PMML	Sh. Sanjay Shandilya	running	07.07.2025	
7.	417/2015/28 -05-2005 Main Party (Respondent) 476713	Reliance Media Works Ltd Vs NMML National Film	(Mumbai) MAHARA SHTRA High Court	28.05.2005	PMML	Ms. Gauri Memon	Running	30.07.2025	



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		Archive of India and UOI							
8.	W.P© 4921 (2024)	Naveen Kumar vs PMML & ORS	Delhi High Court	09.05. 2025	PMML	Mr. Shashak Bajpai	running	27.10. 2025	
9.	W.P. (C) 7669/2016	Shashi Anand Vs Union of India & ANR	Delhi High Court	02.09. 2016	PMML	Sh. Ripu Daman Bhardwaj	running	Regular	

5. Parliament Matters

S.No.	Parameter	Deliverable (Yes/No)	Remarks (if any)
1	Audited Accounts and Annual reports to be placed before parliament on time and to be submitted to MoC by November, 2025	Yes	
2	Parliamentary Assurances, if any, should be fulfilled within the stipulated time. Action Taken Report to be prepared and submitted to MoC on a monthly basis	Yes	
3	Implementation of recommendation of the Parliamentary Standing Committee or such other Parliamentary Committees.	Yes	
4	Legislative matter, if any to be taken up for approval of Parliament within the stipulated time frame.	Yes	

6. General

S. No.	Parameter	Deliverable (Yes/No)	Remarks (if any)
1	Mandatory Meetings of all Committees: <ul style="list-style-type: none"> PMML Society- Executive Board Finance Committee- 	Yes	As and when scheduled.
2	Carrying out of the Performance Audit as per GFR (Once in 2 years)		
3	Furnish/file mandatory reports/returns on time. Submission of Reports/returns to MoC when asked.	Yes	
4	Disposal of RTIs and Appeals; furnish/upload certificate/report on RTI Portal.	Yes	
5	Disposal of CPGRAMS/Public Grievances/ Complaints (Effective Grievance redressal mechanism to be put in place)	Yes	
6	Website Updation and Maintenance (including updating MoA rules and Regulations, Service By-laws, RRs, etc)	Yes	
7	Compliance of Rajbhasha Policy as per directives of MHA	Yes	



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8	Updation of Social Media Handles on X/facebook/Instagram/you-tube etc.	Yes	
9	Implementation of the following e-services: <ul style="list-style-type: none"> • Prepare & upload its publications on website (free and paid) • Create online system for application and UC • Invite suggestions regarding activities during the year on MyGov platform • Creation of online system/software for accounting • Creation of e-office facility • Creation of e-hrms facility • Creation of online APAR management system 	Yes	
10	Preparation of Vision & mission statement	Yes	

Details of Footfall:

Details of Pradhanmantri Sangrahalaya Footfall.

Month	Total
Apr-24	29,177
May-24	34,672
Jun-24	38,878
Jul-24	28,332
Aug-24	28,444
Sep-24	30,339
Oct-24	33,274
Nov-24	28,717
Dec-24	36,011
Jan-25	33,775
Feb-25	29,495
March-25	35,474
April-25	29,349
May-25	28,007
Total	4,43,944

Details of Nehru Planetarium

Month	Total
Apr-24	14,527
May-24	16,268
Jun-24	28,460
Jul-24	15,287
Aug-24	15,402
Sep-24	15,540
Oct-24	16,163
Nov-24	18,650
Dec-24	19,575
Jan-25	19,193
Feb-25	19,684
March-25	23,428



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April-25	17,770
May-25	20,272
Total	2,60,219

Details of Library

Month	Total
Apr-24	1694
May-24	2069
Jun-24	1901
Jul-24	2274
Aug-24	1841
Sep-24	1959
Oct-24	1725
Nov-24	1383
Dec-24	1561
Jan-25	1912
Feb-25	1991
March-25	1230
April-25	2000
May-25	2395
Total	25935

Details of Collection:

Details of Museum

Type of Artefact/ Category	No. of Artefacts	Number on Display	Number Digitised	Number on Jatan	Number for which provenance maintained
Numismatics	112	None	None	None	Almost all
Epigraphy	-	-	None	None	-
Decorative Arts	732	25	None	None	Almost all
Paintings	110	35	None	None	Almost all
Arms & Armour	49	3	None	None	Almost all
Archaeology	13	None	None	None	Almost all
Manuscripts	32	6	None	None	Almost all
Jewellery	29	-	None	None	Almost all
Pre-history	-	-			-
Western Art	115	10			Almost all
Textiles	188	4			Almost all
Photographs	149	30			Almost all
Others (please specify)					
Total	1529				

Details of the Library

Month	Added Photographs
April 2024	113
May-24	102



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Jun-24	124
Jul-24	124
Aug-24	128
Sep-24	115
Oct-24	103
Nov-24	100
Dec-24	111
Jan-25	84
Feb-25	48
Mar-25	43
Apr-25	93
May-25	110
Total photographs added from 01/04/2024 to 31/05/2025	1398
Total collection of photographs as on 31/05/2025 – 2,26,376	

Details of Social media presence:

Museum Handle

Platform	Handle	Followers	Engagement (Views/likes)
Instagram	@PMSANGRAHALAYA	238	1,851
Facebook	@PMSANGRAHALAYA	43	30
X	@PMSANGRAHALAYA	48	62
Youtube	@PMSANGRAHALAYA	10	339
Own Website (www.)	PMSANGRAHALAYA.GOV.IN		

Nehru Planetarium Handle

Platform	Handle	Followers	Engagement (Views/likes)
Instagram	No Instagram	-	-
Facebook	Nehru Planetarium New Delhi	5K+	2804/ 7429
X	No X	-	
Youtube	Nehru Planetarium	4.31K	5.9K Views
Own Website			

6.1 Details of Programmes/ events held:


Details of Museum

Year 2025-2026				
	Name of Event	Date	Target Expenditure (Rs.)	Achievement
Seminars/ Conferences	-	-	-	-



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Workshops	Single Day Workshops to be organised each month	April 2025 to March 2026	Total = 10 Lakh (Rs. 8,000/- for each workshop)	Massive Reach to Schools, Colleges and other Educational and Cultural Institutions and NGOs
	Single Object Exhibitions to be organised each month	April 2025 to March 2026	Total = 5 Lakh (Approx. Rs. 40,000/- per month)	To increase footfall of the visitors and awareness among them regarding Museum displays
Other events i.e. mega events, commemoration events, etc	Apart from above activities, Museum Will also organize variousCalendar events like International Museum Day, World Environment Day and Commemorative Events pertaining to Prime Ministers of India which is the primary objective of Museum	Throughout the year	Total= 10 Lakh	To connect the Museum to the communities through educational and cultural initiatives
Incoming International Exhibitions	No			
Outgoing Domestic Exhibitions	No			
Outgoing International Exhibitions	No.			
Exhibitions held so far:				
Own Exhibitions	Exhibition on Dr. Rajendra Prasad.	28 February 2025	Rs. 67,228/-	Mass Awareness
	Single object exhibition of traditional Lantern	1 March 2025	Rs. 20,000/-	Display of rare objects
	Exhibition on Role of Women in Constitution Making of India	18 April 2025	Rs. 63, 794/-	Mass Awareness
	International	18, 27 and 28	Rs. 39,670/-	


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	Museum Day- Photo Contest and two day special lecture.	May 2025		
Launches & Publications				
Outreach activities & Social media				
Others (please specify)				
Total*				

Details Nehru Planetarium

Year 2025-2026				
	Name of Event	Date	Target Expenditure	Achievement
Seminars/ Conferences				
Workshops				
Calendar events i.e Annual Space Art, Annual Space Quiz, National Space Day, World Space Day, World Environment Day, Asteroid Day, Organ Donation Day, National Science Day, Children Fortnight, summer solstice and winter solstice, Skywatch etc.	Lecture programs	3 programs/ lecture series etc. per month	12 lakhs	
		Both online and offline programs conducted		
Other events i.e. mega events, commemoration events, etc	Organ Donation Poster making competition	Elaborate programs involving school students	5 lakhs	
	National Space Day			
	World Space Week			
Incoming Domestic Exhibitions				
Incoming International Exhibitions				
Outgoing Domestic				

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Exhibitions				
Outgoing				
International Exhibitions				
Own Exhibitions				
Launches & Publications				
Outreach activities & Social media	Regular Monthly Workshops & Skywatch session at Planetarium			Already indicated above
Others (please specify)				
Total*			17 lakhs	

6.2 Were any events organised above 1 crore _____ **No** _____

6.4 Is any gallery due for renovation? If yes, provide name and details of the existing gallery with report of what renovations have been planned.

1. 'Yes' Parichay Gallery is to be replaced with new Holographic Projection in Sangrahalaya (Pradhanmantri Sangrahalaya).
2. The Planetarium has signed a MoU with National Council of Science Museums, Kolkata for renovating/ upgrading the Astronomy Gallery at the Planetarium for a cost of approx. ₹3.05 cr. The work is in progress and the New Gallery is expected to be inaugurated by August 2025.

6.5 Does PMML plan to develop any new galleries? If yes, provide a vision report of the gallery.

As above

6.6 List the new technologies integrated by PMML in 2025-2026? - Nil



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Annexure 4**General Guidelines to be considered by the PMML Administration:**

- PMML shall take advantage of the pension scheme, gratuity schemes, group insurance schemes, house building loan schemes, vehicle loan schemes, etc. available in the market instead of undertaking liabilities on their own or on Governments account.
- PMML shall explore to maximise internal resources and eventually attain self-sufficiency. PMML may achieve the target of internal revenue generation of at least 30% of the total budget of the organisation.
- PMML may put in place a system of external or internal peer review of the organisation every 3/5 years depending on the size and volume of work of the organisation in terms of GFR 229 (ix).
- Roadmap for improved performance/ vision statement for the next 5 years outlining performance parameters and output targets.
- While seeking grants from MoC, the organisation shall provide the information in the format devised by IFD and the Administrative Division of MoC. MoC shall process the proposal on quarterly basis indicating the month-wise proposed release amount during the quarter. However, the Administrative Division will release the concurred amount on monthly basis.
- The actual expenditure by PMML shall be subject to availability of funds. While incurring the expenditure, PMML shall adhere to the GFR's provisions besides other instruction of the Government issued from time to time.
- New Pension Scheme (if applicable) and related contributions towards any official under scheme shall be carried out on time.
- PMML shall review/frame it's Human Resources Policy and modify the same, if required with the approval of Competent Authority by December 2025.
- PMML will take action for implementing the recommendations of the High-Powered Committee which has been accepted by MoC.
- PMML shall ensure the inputs for Cabinet Memos within the prescribed time frame.
- PMML shall be active on social media like Youtube/ Facebook/ X/ Mobile Apps and shall aim to have viewership and audience engagement enhanced. Followers on these social media platforms shall be doubled from the present number by December 2025.
- PMML shall put emphasis on carrying out cultural activities. PMML shall undertake literary activities especially in collaboration with Government funded education institutions.
- PMML shall submit quarterly report latest by 15th of the month following the quarter end, failing which they will be accorded zero marks as per the evaluation format.

Signature**On behalf of Ministry of Culture**


Signature**On behalf of PMML**

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Annexure B

SI No	Year of IR	Part	PAR/TAN No.	Audit Observation
1	2017-22	Part-II (A)	1	Para: 1 Avoidable loss of fixed charges of electricity amounting to Rs. 128.19 lakh
2	2017-22	Part-II (B)	2	Para: 2 Delay in execution of works under upgradation project
3	2017-22	Part-II (B)	3	Para: 3 Excess payment of energy charges of Solar power
4	2017-22	Part-II (B)	4	Para: 4 Overpayment of provident fund (Employer Contribution) paid to Services Providing agencies.
5	2017-22	Part-II (B)	5	Para: 5 Outstanding contingent advances amounting to Rs. 15777478/- (a) Unadjusted vendors advance amounting to Rs. 15744531 (b) Outstanding Employees Advances amounting to Rs. 32,947/-
6	2017-22	Part-II (B)	6	Para: 6 Non-adoption of Third-Party Quality Audit control mechanism for quality assurance
7	2017-22	Part-II (B)	7	Para: 7 Irregularities in maintenance of Cash book I. Non-availability of fidelity bond with the cashier II. Non-verification of cash balance
8	2017-22	Part-II (B)	8	Para: 8 Irregular expenditure on purchase of petrol amounting to Rs. 2,10,666/-
9	2017-22	Part-II (C)	1	Irregularities noticed NMML (a) Services Books Pay Bill Registers
10	2017-22	Part-II (C)	2	Non-Conduct of Physical verification of consumable items.

SI No	Year of IR	Part	PAR/TAN No.	Audit Observation
Annexure I				
1	2014-17	II B	1	Avoidable loss of Rs. 47.85 lakh of fixed charges of electricity
2	2014-17	II B	2	Excess Expenditure of Rs. 2.43 lakh due to advertisement through private agency
3	2014-17	II B	3	Irregular extension of contract and Non-inclusion of penalty provision in NIT
4	2014-17	II B	4	Deficiencies in tendering process
5	2014-17	II B	5	Non recovery of Transport Allowance amounting to Rs. 17,616/-
6	2014-17	II B	8	Unauthorized retention of funds of Rs. 71.41 lakh
Annexure II				
1.	2009-10	II B	1	Short deduction of professional Tax amounting to Rs. 1.88 lakh
2.	2009-10	II B	2	Irregular payment of transport allowance of Rs. 0.87 lakh
3.	2010-11	II B	1	Irregularities in award work
4.	2010-11	II B	2	Irregular award of work relating to architectural consultancy


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				without following GFR provisions
5.	2010-11	II B	3	Excess Payment of Rs. 8,68,250/-
6.	2010-11	II B	6	Excess Payment of Rs. 3.05 lakh due to wrong fixation
7.	2010-11	II B	8	Excess payment of pay and allowance amounting to Rs. 4.94 lakh to fellows
8.	2010-11	II B	9	Irregularities in respect of staff cars
9.	2010-11	II B	11	(i) Abnormal delay in adjustment of department advances (ii) Outstanding department advances
10.	2010-11	II B	12	Irregular payment of children education allowance to third child
11.	2010-11	II B	17	Non-refund of Rs. 32.87 lakh to other agencies
12.	2011-12	II A	1	Unauthorized diversification of Grant-in-aid (Plan) to Non-plan Rs. 3.60 crore
13.	2011-12	II A	3	Overpayment of Rs. 55.98 lakh to lawyers
14.	2011-12	II B	1	Unauthorised expenditure amounting to Rs. 25.20 lakh on renewal of contract on AC plant
15.	2011-12	II B	5	Irregular payment of Rs. 2.78 lakh to advocates
16.	2011-12	II B	6	Non-Utilization of funds
17.	2012-14	II B	2	Loss of Interest of Rs. 75.80 lakh (A) Loss of interest of Rs. 42 lakhs due to injudicious selection of banks (B) Loss of Interest of Rs. 33.80 lakh due to operating of current account instead of saving accounts
18.	2012-14	II B	3	Overpayment of legal charges of Rs. 5.33 lakh to counsels
19.	2012-14	II B	4	Non recovery of licence fee and irregular awarding of contract of canteen
20.	2012-14	II B	5	Non-charging of service tax worth Rs. 3.87 lakh
21.	2012-14	II B	6	Unfruitful expenditure of Rs. 27.34 lakh on fellowship
22.	2012-14	II B	7	Irregular expenditure of Rs. 3.10 lakh on account of Air Travel on Tour
23.	2012-14	II B	8	Short deduction of income tax of Rs. 1.58 lakh
24.	2012-14	II B	9	Short deduction of Income tax at source resulting in short recovery of Rs. 0.96 lakh
25.	2012-14	II B	10	Irregular award of contract
26.	2012-14	II B	11	Non-implementation of New Pension Scheme
27.	2012-14	II B	12	Hiring of staff in excess to sanctioned strength
28.	2012-14	II B	13	Excess consumption of petrol/diesel
29.	2014-17	II B	6	Overpayment of legal charges to counsel
30.	2014-17	II B	7	Modernization project
31.	2014-17	II B	9	Non-investment of funds
32.	2014-17	II B	10	Non-furnishing of record/information


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