

Memorandum of Understanding between the Ministry of Culture and the Nehru Memorial Museum and Library, Teen Murti House, New Delhi for the year 2018-2019

The Nehru Memorial Museum and Library is an autonomous body funded by the Ministry of Culture. The NMML is a registered Society under the Societies Registration Act of 1860. The objectives of the Institution are outlined in the Memorandum of Association and the Rules and Regulations framed thereunder. The NMML Society is constituted by the Central Government and the Executive Council is the main decision making body.

This agreement made this 30th July day of 2018 between the Ministry of Culture, as the First Party, and the Nehru Memorial Museum and Library, an organization under the Ministry of Culture, hereinafter called the Second Party.

Whereas the Ministry of Culture has the mandate to preserve, promote and disseminate all forms of art and culture by undertaking a) Maintenance and conservation of heritage and historic sites and ancient monuments; b) Administration of libraries; c) Promotion of literary, visual and performing arts; d) Observation of centenaries and anniversaries of important national personalities and events; e) Promotion of institutions and organizations of Buddhist and Tibetan Studies; f) Promotion of institutional and individual non-official initiatives in the fields of art and culture; and g) Entering into cultural agreements with foreign countries.

And whereas the Nehru Memorial Museum and Library has the following mandate: a) to maintain a Museum of Jawaharlal Nehru personalia, memorabilia, mementoes and other objects pertaining to his life and the Indian freedom movement; b) to acquire, maintain and preserve papers of nationalist leaders of Modern India and other eminent Indians who distinguished themselves in any field; c) to establish and maintain a library on the history of Modern India; d) to organize, undertake, conduct, encourage and promote study and research in the field of modern Indian history; e) to institute and award fellowships and f) to foster academic contacts within India as well as with other countries through exchange of personnel and research materials.

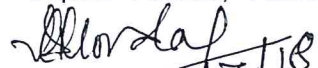
Purpose of the MOU

To achieve the organisational goals by optimum use of the funds available and proper functioning of the organization.

To achieve this, the following are the deliverables:

1. Budget/Accounts

- (i) Budgetary outlay for the year 2018-19 amounting to Rs.2416.09 lakhs under Revenue, i.e., Rs.200.00 lakhs under General; Rs.5.00 lakhs under Creation of Capital Assets; Rs.2208.09 lakhs under Salaries and Rs. 3.00 lakhs under


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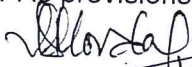
Swachhta Action Plan, is being allotted to NMML for carrying out organizational work. A sum of Rs.30.92 crores will be spent for carrying out the various activities of the NMML from the interest of corpus fund. While incurring the expenditure, requisite approval of concerned EC/FC or MoC, as the case may be, will have to be obtained before executing the work. Budget will be based on the Principle of Zero-based budgeting. Expenditure is to be ensured. The Budget is dependent on the Nehru Memorial Museum and Library's ability to show measurable improvement in service delivery with reference to the key performance indicators and achievement of targets as included in **Annexure-II** of this Memorandum of Understanding.

- (ii) The Annual Report and Audited Accounts for the year 2017-18 will be submitted to the Ministry of Culture before the end of November, 2018.
- (iii) The CAG audit, if required to be done, for the year 2017-18 shall be completed by NMML by September 2018.
- (iv) Provisional utilization certificate as per GFR 2017 shall be submitted to the Ministry of Culture by May 2017 and Final utilization certificate by November 2018 for the financial year 2017-18. Further, for the financial year 2018-19, monthly provisional certificate has to be submitted before seeking the next month's grants.
- (v) All pending CAG audit paras and internal audit paras shall be disposed off by December, 2018.
- (vi) Inputs for preparations of EFC/SFC in accordance with the extant guidelines/instructions of Ministry of Finance shall be submitted as per directives of MoC.
- (vii) Monthly Report in respect of Financial and Physical achievements in prescribed format as **Annexure-I** shall be submitted to Ministry of Culture by first week of the month in which it becomes due. Any other periodic report asked by the Ministry shall also be submitted within the stipulated time.
- (viii) To ensure the following on the basis of principal of zero-based budgeting along with activity projection as in **Annexure-IV**:
 - a) Month-wise physical and financial target.
 - b) Total percentage of expenditure to be met by internal revenue generation by each organization.
 - c) Unit-wise cost of activities.
 - d) Impact assessment and readership/viewership target.
- (ix) Governing Body of the NMML shall review user charges/source of internal revenue generation at least once in a year; and this exercise should preferably be completed by the month of September every year.
- (x) NMML shall maintain data-base relating to grants, income, expenditure, investment assets and employee strength etc. in the format prescribed by the Govt.


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- (xi) The organization shall designate an appropriate level officer to render financial advice whose concurrence should be obtained for sanction and incurring of expenditure.
- (xii) NMML may put in place a system of external or internal peer review of the organization every three years or five years depending on the size of the organization, in terms of GFR 229(ix), and further release of grant to the organization shall depend on the outcome of such review.
- (xiii) Performance parameters, output targets in terms of details of program of work and qualitative improvement in output, along with commensurate input requirements should clearly be spelled out in the MoU. Further, the output targets, given in measurable units of performance should form the basis of budgetary support extended to the NMML. The roadmap for improved performance with clear milestones should form part of the MoU.
- (xiv) NMML shall account for revenue and capital expenditure separately. The organization shall maintain and present their annual accounts/final accounts in the standard prescribed format by the Govt.
- (xv) While seeking grants from the Ministry, the organization shall provide the information in the prescribed format by the IFD and the Administrative Division shall process the proposal on quarterly basis indicating the month-wise proposed release amount during the quarter. However, the Administrative Division will release the concurred amount on monthly basis.
- (xvi) All interests or other earnings against GIA or advances (released to the organization) shall be mandatorily remitted to CFI, immediately after finalization of the accounts. Such advances shall not be allowed to be adjusted against future release.
- (xvii) NMML should take advantage of the pension or gratuity schemes or group insurance schemes or house building loan schemes or vehicle loan schemes etc. available in the market for employees instead of undertaking liability on their own or Govt. account.
- (xviii) NMML shall adhere to the time schedule prescribed under Rule 237 of GFR 2017 for submission of annual accounts and Annual Reports.
- (xix) NMML shall submit UC in the prescribed format along with the reports regarding performance/targets achieved, outcome, etc. in accordance with new UC format (GFR 12-A). The UC shall disclose separately the annual expenditure incurred and the funds given to suppliers of stores and assets, to construction agencies, to staff (for HBA and purchase of conveyance) which do not constitute expenditure at that stage but have been met out of Grants and are pending adjustments. These shall be treated as unutilized grant allowed to be carried forward.
- (xx) The Administrative Division shall encourage the organization to maximize internal resources and eventually attain self-sufficiency. To achieve this, Administrative Division may assign the target of internal revenue generation of at least 30% of the total budget of the organization, and accordingly the physical and financial targets may be given to the organization in the MoU.
- (xxi) The actual expenditure by NMML on the activities shall be subject to the availability of funds. While incurring the expenditure, NMML shall adhere to the GFRs provisions besides other instructions of the Govt. issued from time to time.


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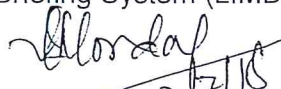

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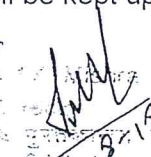
2. Human Resource

- (i) NMML shall review/frame its Human Resources Policy and modify the same, if required with the approval of competent authority by December, 2018.
- (ii) Recruitment Rules in respect of all the posts shall be reviewed as per the laid down guidelines and prescribed procedures. NMML will complete this process by December 2018.
- (iii) NMML will initiate necessary' time bound action well in advance to fill up the vacant posts following the prescribed rules. Vacancy position in the organization shall be reviewed by the Executive Council of the organization quarterly as set out in Annexure-III.
- (iv) All DPC's will be conducted by the NMML within the stipulated time frame following the prescribed rules.
- (v) All pending vigilance cases shall be disposed off within the stipulated time following the prescribed rules by the NMML.
- (vi) Training of the staff of the organization will be ensured as per the Staff Training Policy. Training Policy for the staff will be worked out and submitted to the Ministry of Culture by NMML. For this purpose a training calendar be designed in the beginning of the year. NMML will assess needs for skill development and create tailored training modules.
- (vii) Verification of appointments made during the last 5-10 years has to be carried by the NMML. This process has to be completed by the NMML by November, 2018.
- (viii) New Pension Scheme (if applicable) and related contribution towards any official under the Scheme will be done on time.

3. Legal Matters

- (i) Amendments to the Memorandum of Association to be carried out, if necessary, with the approval of the Competent Authority. This process will be completed by December, 2018.
- (ii) Bye-laws of the organization shall be framed/ reviewed and requisite amendments as per the prescribed guidelines will be made by November, 2018 with the approval of the Competent Authority.
- (iii) NMML shall ensure timely monitoring of the Court cases. All the court cases with their status will also be updated on the website of Legal Information Management & Briefing System (LIMBS) by June 2018. The information will be kept up to date.


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4. Parliament Matters

- (i) Audited Accounts and Annual Report will be placed before the Parliament on time. The report shall be sent by NMML to MoC before end of November, 2018.
- (ii) Fulfilment of all pending Parliamentary Assurances will be ensured within the stipulated time-frame.
- (iii) Legislative matters, if any, to be taken up for approval of Parliament within the stipulated time frame.
- (iv) Recommendations/suggestions of the Parliamentary Standing Committee (PSC) and such other Parliamentary Committees, If any, will be implemented from time to time with the approval of the appropriate authorities of the NMML.

5. Innovative Subjects/Projects

- (i) The NMML will launch innovative ideas such as quality publications in English as well as in Hindi.
- (ii) The NMML will organize regular literary programmes, book readings, quizzes by the Library; outreach programmes by the Library.
- (iii) The NMML will organize a library week full of programmes every year.
- (iv) The NMML will institute awards for best books in Social Sciences published in India.
- (v) The NMML will curate and put up exhibitions on important historical events in the independent India.

6. General

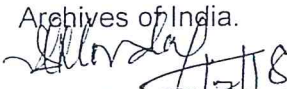
- (i) Mandatory meetings of all the Committees/Sub-Committees such as NMML Society, Executive Council and Finance Committee to be convened and conducted on time.
- (ii) The Performance Audit/peer review shall be carried out as per GFR provisions contained in Chapter 9-Rule 208 (v). Every two years a Performance Audit should be done by reputed Institutions of the activities of the NMML. For maintaining quality in academic work, an appropriate peer review system may be put in place. NMML will need to display its capacity for self-introspection, if it is to remain truly Independent.
- (iii) NMML shall furnish/file mandatory returns/reports on time. NMML shall also provide the reports / returns as and when asked by the Ministry.
- (iv) NMML shall ensure timely disposal of RTI applications and appeals. NMML shall also furnish/upload certificate/reports on RTI portal as per the extant guidelines.
- (v) For disposal of Public Grievances/complaints, NMML shall ensure that an effective grievance redressal mechanism is in place to ensure timely disposal of public grievances/complaints received through PG Portal or any other sources.

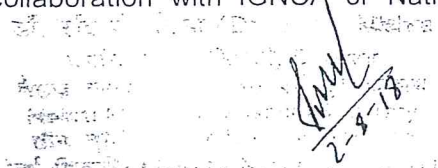
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 जिला बरन, / Distt. Baran

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- (vi) NMML's website shall be updated, reviewed and revamped from time to time as per the Government guidelines. MoA, Rules and Regulations, Service Bye-Laws and Recruitment Rules and amendments thereof of the Organization will be uploaded on the website of the Organization from time to time.
- (vii) NMML shall ensure the Inputs for Cabinet Memos within the prescribed time frame.
- (viii) NMML shall ensure compliance with the Rajbhasha Policy as per directives received from MHA.
- (ix) The NMML will assess needs for Skill Development and create tailored training modules.
- (x) Swachh Bharat Campaign/Programmes as well as cleanliness drive shall be taken up by the NMML and Instructions/directions given by the Ministry In this regard shall be followed.
- (xi) NMML shall do inventory of cultural spaces under the charge of the organization and submit the same to this Ministry by June, 2018.
- (xii) NMML shall be active on social media like Youtube/Facebook/Twitter etc. After the programme is held, photographs and videos shall be uploaded immediately along with the information on the programme. NMML shall also upload its programmes on Mobile Apps. Followers of NMML on the social sites have to be enhanced to double from the present number of followers by December, 2018.
- (xiii) NMML will implement the following e-services:
- (xiv) NMML will create online system for application and utilization certificates.
- (xv) NMML shall create online system of Accounting by December 2018.
- (xvi) NMML will prepare and upload its publications online which would cover both free and paid access to these e-books.
- (xvii) The organization will be active on the MyGov platform for inviting suggestion, ideas regarding its activities during the year.
- (xviii) Vision and Mission documents will be prepared by the Organization and uploaded on its website.
- (xix) NMML will emphasize on cultural research and educational activities and will continue to undertake literary activities in collaboration with the Government funded educational institutions.
- (xx) NMML will organize a major International Conference on Gandhi/Gandhi festival in collaboration with Gandhi Smriti Darshan Smriti to mark the 150th birth anniversary of Mahatma Gandhi on 02.10.2018.
- (xxi) NMML will organize a big photography exhibition depicting the rare photographs of Mahatma Gandhi on 02.10.2018 in collaboration with IGNCIA or National Archives of India.


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Basli Choren Narada
Secretary, NMML


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- (xxii) NMML will organize events/seminars to mark the 100th anniversary of Jallianwala Bagh massacre, 550th birth anniversary of Guru Nanak, Kumbh Mela at Allahabad etc.
- (xxiii) NMML will coordinate with the Asiatic Society, Kolkata and the Asiatic Society, Mumbai and explore exchange of the rich collection of archival digital material and books available with them.
- (xxiv) NMML will take steps to exchange Modern Indian History digital material with Victoria Memorial Hall, Kolkata; National Library, Kolkata and Salar Jung Museum, Hyderabad. Acquisition of papers/materials related to Sarojini Naidu from Hyderabad be done.

7. Museum

- (i) NMML will levy a small charge/entrance fee upon the visitors to the Museum.
- (ii) NMML will organize more outreach activities in the Museum.

8. Library

NMML will upgrade their Visually Challenged Section with the help of National Institute for the Empowerment of Persons with Visual Disabilities (Divyangjan), Dehradun or any other organization.

9. Nehru Planetarium

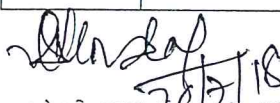
- (i) NMML will explore the possibility of incorporating individual feedback and quiz system for all the sky theater chairs to provide powerful pedagogical tools for planetarium educational activities.
- (ii) NMML will increase the Virtual Reality and Augmented Reality experience of visitors to the planetarium.
- (iii) The activities like the ongoing "Astronomy <# Code > Cam" will be made into regular features by the Nehru Planetarium with the possibility of contributions being made by the participants to be turned into useful content for the planetarium shows and activities.
- (iv) The Planetarium would submit the relevant proposals in this connection with the above mentioned proposals.


The Nehru Memorial Museum & Library will supply to the Ministry of Culture each quarter of the year with information in respect of achievements of the targets set out in **Annexure-I** enclosed with this Memorandum. This information, together with the Annual Report and Audited Accounts and any further reports/documents prepared in relation to the progress and development of the NMML will be used to monitor the yearly performance. The NMML and the Ministry of Culture will undertake a joint review at the end of the financial year 2018-19 (and earlier at intervals as Ministry of Culture may

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S. No.	Subject	Target
1.	Budgets and Accounts	
1.1	Budgetary Outlay	Rs.24.16 crores under Revenue
1.2	Annual Report	The Annual Report for the year 2017-18 will be submitted to the Parliament as per due date of 31 December 2018.
1.3	CAG Audit	CAG Audit of the accounts of NMML for the year 2017-18 will be conducted as per schedule in the month of July-August 2018.
1.4	Pending UCs	The Utilisation Certificates for the year 2017-18 will be submitted as per schedule i.e. after certification of accounts for the year 2017-18 as per GFR 2017.
1.5	Disposal of CAG Paras	There are 39 CAG Paras pending at present. The transaction audit was completed for the financial years 2014-2017. We will try to settle as many paras as possible.
2.	Human Resource	
2.1	Human Resource Policy	The Human Resource Document is under preparation and will be completed soon.
2.2	Vacancy Position	We have at present 58 posts lying vacant. The action for filling up the vacant posts is underway.
2.3	DPC	DPC will be conducted twice for MACP during the year as per rules. Also DPC will be conducted whenever vacancy arises for promotion.
2.4	Training of Staff	One of NMML's Junior Stenographer underwent Hindi Stenography training and two Lower Division Clerks underwent Hindi Typing training in the Hindi Cell. More employees will be sent for training in different disciplines in the year 2018-19.
2.5	New Pension Scheme	The NMML has registered the Institution in the New Pension Scheme and since July 2015 subscription and contribution are being paid to NSDL.

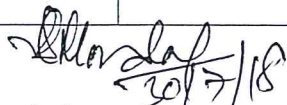

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3.	Legal Matters	
3.1	Amendments to the MOA	Will be done if required.
3.2	Bye Laws of the Organization	Will be done if required.
3.3	Online Monitoring of Court Cases	Four pending court cases will be monitored online.
4.	Parliament Matters	
4.1	Audited Accounts to be placed before Parliament	Audited Accounts for the year 2016-17 has been approved by the NMML Society. We have requested the Hon'ble Prime Minister in his capacity as the President of the NMML Society for a convenient date and time for convening the Annual General Meeting of the NMML Society
4.2	Fulfilment of Pending Parliamentary Assurances	Presently no Parliamentary Assurance is pending with the organization. However, all the future Parliamentary Assurances will be complied with as per time schedule.
4.3	Implementation of recommendations/suggestions of the Parliamentary Standing Committee	The NMML will implement the recommendations/ suggestions of the Parliamentary Standing Committee.
4.4	Legislative Matters	As above
5.	General	
5.1	Mandatory Meetings of All Committees/Sub Committees conducted on time	As per the Memorandum of Association of the NMML, three meetings of the Executive Council are mandatory which will be followed. The meeting of the Finance Committee will be convened whenever required.
5.2	Performance Audit of the Organization by External Evaluator	Request will be made to the Chief Controller of Accounts to conduct Performance Evaluation Audit on the accounts of the NMML for the year 2017-18. Audited Accounts for the year 2016-17 has been approved by the NMML Society. We have requested the Hon'ble Prime Minister in his capacity as the President of the NMML Society for a convenient date and time for convening the Annual General Meeting of the NMML Society.
5.3	Mandatory Returns and Reports	Quarterly income tax returns will be filed on or before scheduled dates; cabinet summary on the monthly activities of the Institution will be

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		submitted to the Ministry well before the stipulated date. Also quarterly review reports on the fulfilment of targets outlined will be submitted to the Ministry of Culture.
5.4	Disposal of RTI Applications	All RTI applications received during the year will be disposed of within the scheduled period of thirty days.
5.5	Disposal of Public Grievances	All public grievances received during the year will be taken care of immediately.
5.6	Website Up-gradation	The NMML's website nehrumemorial.nic.in. will be periodically uploaded with fresh information and the website will be constantly maintained.
5.7	Swachch Bharat Campaign	The NMML will prepare a calendar of events for the year 2018-19 to be conducted as part of the Swachch Bharat Campaign and the responsibility will be given to the Children Resource Centre of the NMML.
5.8	Social Media	The NMML already had Facebook and other Social Media accounts which are being updated on day to day basis. NMML had a YouTube channel and major events and important lectures are already available on this. The NMML is sharing these contents with Media Cell of the Ministry of Culture. The NMML will make all efforts to publicize all its programmes through the Social Media. As directed by Ministry of Culture we are also under process to publicize all our programmes through Ministry of Culture Sanskriti App.
5.9	RFD Uploading	The NMML will prepare the RFD for the year 2018-19 and upload it.
6.	Modernization of Nehru Museum	The Ministry of Culture has given a special grant of Rs.5.00 crores for modernization of the Nehru Museum. The work on redesigning and upgrading the Nehru Museum is underway.
7.	Creation of Nehru Portal	The Nehru Portal's (NHP) English version was launched on 14 th November, 2014 by Hon'ble Shri Rajnath Singh, Minister of Home Affairs. This Portal has total 61 volumes of <i>Selected Works of Jawaharlal Nehru</i> in digital format. The STQC and NHP's Hindi versions work is in process.
8.	Acquisition of Private Papers	NMML will aim to acquire five new archival collections
9.	Oral History Recordings	The NMML will interview approximately 6 important personalities during the year for the Oral History Project. It will aim to finalize approximately 21 transcripts and transfer them


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		to the Archives for consultation by scholars. It will also attempt to publish the first volume of bio data and main points of finalized transcripts. The meta-data of the finalized transcripts till date will be completed. The meta-data of approximately 4000 digitized spool tapes will be made.
10.	Seminars and Lectures	The NMML proposes to organise Weekly Seminars, Workshops, Book Discussions, Public Lectures and National and International Conferences during the year.
11.	Publications	The NMML will bring out 30 Occasional Papers. The fifth and sixth volume of the <i>Selected Works of C. Rajagopalachari</i> will be published.
12.	Centre for Contemporary Studies	The NMML will ensure that all the Fellows submit their six-monthly reports on time and the final report before completing the fellowship.
13.	Digitization Project	Approximately 5,50,000 pages will be made available for scanning. After physically checking each and every page with the catalogue, carrying out correction in the catalogue, pagination, separating duplicates, creating new files if required, taking out keywords, arranging them chronologically, preparing metadata as per the revised catalogue, and proof reading of metadata and revised catalogue and finalizing it.
14.	Reprography Division	In the ongoing project of Digitization of manuscripts, Reprography Division will scan 5,50,000 pages and same will be uploaded on D-space Document Management System.
15.	Nehru Learning Centre for Children and Youth	During the year every month at least two of the following programmes will be conducted: Regular Monthly Programmes 1. Let's Learn from Stories 2. Yeh Tara Wo Tara: Understanding Stars 3. Swachhta Monthly Programmes Bi-Monthly Programmes I. The World Around Us/Hamari Duniya: II. Science and Society:
16.	Nehru Planetarium	Regular monthly activities of the planetarium : Skywatch with telescopes, Full Dome Public Lecture, Skype interactions with Scientists, Sun observations and other viewing of

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		<p>interesting daytime events. Live shows for schools.</p> <p>Periodic activities:</p> <p>Hands on Astronomy workshops, Jantar Mantar observations for the public, Astronomy and Space Quiz, Astronomy Art competition, Khagol prashnottari,</p> <p>Long term activities:</p> <p>Student projects in Astronomy. Archeoastronomy and Astronomy education publications. Restoration and continuous usage of the Jantar Mantar observatory instruments.</p>
--	--	--

(Director, NMML)



डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
नेहरु स्मारक संग्रहालय एवं पुस्तकालय
Nehru Memorial Museum & Library
तीन मूर्ति भवन, / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011

Countersigned



Ministry of Culture
30/3/16
सीता चरण मण्डल / Seetha Charan Mandal
उप सचिव / Under Secretary
कला विभाग / Ministry of Culture
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

S.No.	Item	Minimum Targets
1.	Outreach programmes, Seminars, Workshop, Exhibition and Lectures	Outreach Programmes: 5 Seminars: 49 Conference/Workshop: 6 Public Lectures: 40 Book Launch and Discussion: 6 Panel Discussion: 12
2.	Publications	(a) Selected Works of C. Rajagopalachari Volume 5 and 6 (b) Occasional Papers: 30
3.	Research	The NMML will award about 27 Fellowships in the level of 'Junior Fellow', 'Fellow' and 'Senior Fellows' for undertaking research on three approved following themes: (i) India: recent historical trends and development. (ii) India in transition (iii) India and the wider world
4.	Exhibitions	The NMML will organize a minimum of 4 Exhibitions.
5.	Laying of the Audited Accounts and Annual Reports on the tables of both the Houses of Parliament	Audited Accounts for the year 2016-17 has been approved by the NMML Society. We have requested the Hon'ble Prime Minister in his capacity as the President of the NMML Society for a convenient date and time for convening the Annual General Meeting of the NMML Society
6.	Organizing Hindi Workshops	The NMML will organize workshops in Hindi periodically and a minimum of 4 Hindi workshops will be held. Hindi Pakhwada will be organised in the month of September 2018.
7.	Swachh Bharat	The NMML will prepare a calendar of events to be conducted as part of the Swachh Bharat Campaign and the responsibility will be given to the Children Resource Centre of the NMML.
8.	Cultural Activities	NMML will collaborate with Indian Council for Cultural Relations and Ministry of Culture to organise various cultural programmes to develop and promote the rich diversity and uniqueness of various cultures.
9.	Increase presence in Social Media	The NMML already in Facebook, Twitter and Youtube.
10.	The Recruitment Rules for all the staff to be reviewed	The Recruitment Rules for all the Staff will be reviewed.

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11.	Audited Accounts and Annual Reports for the year 2016-17	Audited Accounts for the year 2016-17 has been approved by the NMML Society. We have requested the Hon'ble Prime Minister in his capacity as the President of the NMML Society for a convenient date and time for convening the Annual General Meeting of the NMML Society.
12.	Uploading of RFD on the site	RFD will be uploaded
13.	Maintenance of asset register	Asset register will be maintained.
14.	Month wise Physical and Financial Targets	Month wise Physical and Financial Targets will be worked out.
15.	Percentage of Plan expenditure to be met by internal revenue generation	10%
16.	Unit-wise cost of activities	Shall be provided separately.
17.	Impact assessment/readership targets	Impact assessment/readership targets will be undertaken.


30/7/18
सोस्ती चरण मंडल / Sesti Charan Mondal
अध्याय सचिव / Under Secretary
संस्कृति विभाग / Ministry of Culture
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi



(Director, NMML)

डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
नेहरु स्मारक संग्रहालय एवं पुस्तकालय
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16

Annexure-III

Vacancy Position in Nehru Memorial Museum & Library

S.No.	Name of the Post	Sanctioned Strength	Incumbency	No. of Vacant posts
	GROUP-A			
1	Director	1	1	0
2	Deputy Director	1	1	0
3	Head Research & Publication Division	1	1	0
4	Library & Information Officer	1	1	0
5	Deputy Library & Information Officer	1	1	0
6	Research Officer	3	3	0
7	Administrative Officer	1	1	0
8	Curator	1	1	0
9	Senior Reprography Officer	1	1	0
10	Assistant Research Officer	8	7	1
11	Assistant Library & Information Officer	6	5	1
12	Assistant Curator	1	1	0
13	Reprography Officer	1	1	0
	GROUP-B			
14	Assistant Director (Hindi)	1	1	0
15	Private Secretary	1	1	0
16	Office Superintendent	2	0	2
17	Security officer	1	0	1
18	Senior Research Assistant	12	10	2
19	Senior Technical Assistant (Museum)	2	2	0
20	Senior Technical Assistant (Reprography)	3	1	2
21	Senior Library & Information Assistant	10	10	0
22	Junior Accounts Officer	1	0	1
23	Assistant	3	3	0
24	Cashier	1	1	0
25	Hindi Translator	1	1	0
26	Stenographer	3	2	1
	GROUP-C			
27	Senior Technician	1	1	0
28	Senior Guide	1	1	0
29	Caretaker	1	1	0

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-17-

30	Photographer	6	5	1 (on lien)
31	Technical Assistant (preservation)	4	2	2
32	Junior Library & Information Assistant	11	6	5
33	Guide	5	3	2
34	Junior Stenographer	3	3	0
35	Junior Stenographer(Hindi)	1	1	0
36	Upper Division Clerk	10	9	1
38	Junior Technician	2	1	1
39	Photo Assistant	1	0	1
40	Preservation Assistant	3	2	1
41	Lower Division Clerk	17	8	9
42	Sr. Attendant Library	1	0	1
43	Staff Car Driver	2	2	0
	MTS-24 vacancies			
44	Attendent (Preservation)	2	0	2
45	Attendent (Library)	6	2	4
46	Janitor	2	2	0
47	Senior/Head Attendent (Gallery)	1	1	0
48	Attendent (Gallery)	13	11	2
49	Head Security Guard	1	0	1
50	Security Guard	4	0	4
51	Head Safai Karamchari	1	1	0
52	Safai Karamchari	7	6	1
53	Farash/Farash-cum-Bandhani	10	4	6
54	Daftry	4	2	2
55	Peon/Messenger	4	2	2
Total		192	134	58

[Signature]
 30/7/18
 Director, NMML
 National Memorial Museum & Library
 Teen Murti House
 New Delhi-110011

[Signature]
 डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
 उपनिदेशक / Deputy Director
 नेशनल मेमोरियल संग्रहालय एवं पुस्तकालय
 National Memorial Museum & Library
 तीन मूर्ति भवन / Teen Murti House
 नई दिल्ली-110011 / New Delhi-110011

(Director, NMML)

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Activity Wise Weightage				
S. No.	Activities	TARGET (in Lakhs)	WEIGHT (in %)	Physical Target
1	Fellowship (Senior Fellows)	129.76	4.20	66
2	Fellowship (Fellows)	203.22	6.57	113
3	Fellowship (Junior Fellows)	83.29	2.69	100
4	North East (Conferences)	12.00	0.39	2
5	North East (Lectures, The History of North-East India: New Perspectives)	3.00	0.10	6
6	Seminars	4.80	0.16	48
7	Conferences	28.00	0.91	6
8	Publications (CR Project)	12.60	0.41	36
9	Publications (Journal and Occasional Papers)	12.00	0.39	36
10	Manuscripts Division	56.38	1.82	216
11	Oral History Division (General Interviews)	2.00	0.06	4
12	Projects on Total Revolution, National Arts and Culture (NAC), Unsung Heroes and Indian Diaspora. (NEW)	17.60	0.57	4
13	North-East Region (Interviews and Acquisitions) (NEW)	10.00	0.32	2
14	Acquirement of Equipments for revamping of Studio	15.07	0.49	25
15	Publication of Ready Reference of finalized (1966-2018) oral history interview	15.00	0.49	1
16	Digitization (Archival Documents)	18.30	0.59	600000
17	Digitization (Photographs)	5.40	0.17	54000
18	Digitization (Microfilm Conversions)	31.80	1.03	636000
19	Digitization (AMC of Hardware and Software) (New)	1.75	0.06	1
20	Reprography (Material Requirement - 100 Ft. Microfilm Rolls)	3.75	0.12	250
21	Reprography (Material Requirement -Direct Duplicating and Duplicating Microfilm Rolls)	12.15	0.39	100
22	Reprography (Material Requirement - Microfilm Developer)	3.00	0.10	100
23	Reprography (Material Requirement - Microfilm Fixer)	3.00	0.10	100
24	Reprography (AMC for Equipments)	3.44	0.11	4
25	Reprography (Equipment Purchase) (NEW)	376.90	12.19	14
26	Reprography (Preservation) Material Requirement -Tissue Paper, Chemical, Polyester Roll	0.37	0.01	4
27	Reprography (Preservation) Commodities	3.60	0.12	28
28	Planetarium (Administrative Cost)	108.00	3.49	12
29	Planetarium (AMC)	20.70	0.67	8
30	Planetarium (Outreach Programmes)	26.00	0.84	12
31	Planetarium (Infrastructure Build up)(NEW)	240.00	7.76	3
32	Nehru Museum Education, Outreach , Exhibition,Souvenir	50.00	1.62	7
33	Nehru Museum Up-gradation (Electrical Works)	650.00	21.02	5
34	Nehru Museum Up-gradation (Civil Works)	500.00	16.17	4
35	Nehru Museum Up-gradation (Consultancy Fees to Design Consultant)	30.00	0.97	3
36	Nehru Memorial Museum : equipments	20.00	0.65	4
37	Nehru Museum Multimedia Interfaces for New Galleries	150.00	4.85	1
38	Upgradation of NMML cafeteria	70.00	2.26	1
39	Library (Purchase of Books)	100.00	3.23	4967
40	Library (Purchase of E-Books)	1.00	0.03	100
41	Library (Subscription to Journals)	55.00	1.78	6
42	Library (Subscription to Newspapers)	1.00	0.03	1
43	Library Software (LIBSYS) Maintenance	0.80	0.03	4
44	Purchase of Library Book Supporter	1.50	0.05	1500
	TOTAL	3092.17	100.00	1297904.00

Annexure A1: DTH Content, Village Covergae & Viewership/Readership

Annexure A2: Sum of Physical Targets, Sum of Financial Targets, Internal Revenue Generation etc.

[Signature]
 30/7/18
 Director, Nehru Memorial Museum & Library
 Nehru Memorial Museum & Library
 Teen Murti House, New Delhi

[Signature]

डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
 उपनिदेशक / Deputy Director
 नेहरू स्मारक संग्रहालय एवं पुस्तकालय
 Nehru Memorial Museum & Library
 तीन मूर्ति भवन, / Teen Murti House
 नई दिल्ली-110011 / New Delhi-110011

Activity 1 : Fellowship (Senior Fellows)					
		Weight (W) = %		4.20%	
		Unit Cost (In Rs lakh) =		1.96606	
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target (in Man Months)	Achievement	Target	Achievement	
Apr-18	4		7.86		
May-18	4		7.86		
Jun-18	4		7.86		
Jul-18	6		11.80		
Aug-18	6		11.80		
Sep-18	6		11.80		
Oct-18	6		11.80		
Nov-18	6		11.80		
Dec-18	6		11.80		
Jan-19	6		11.80		
Feb-19	6		11.80		
Mar-19	6		11.80		
Total	66		129.76		

- 1 Duration of Fellowship is for 2 Years.
The Fellows were paid Fellowships as per the Pay Scale attached to the level of Fellowship which also included contingency expenses. The Senior Fellows carries a Pay Scale of PB4 Rs. 37400-67000 + Rs. 10000 Grade Pay which is equivalent of a Professor in Central Universities and Rs. 30000 per year contingency grant. (The pay structure would be revised as per the current cpc)
- 2
- 3 The Nehru Memorial Museum and Library (NMML) offers fellowships to scholars to pursue research in (i) India: Recent Historical Trends and Developments (ii) India in Transition: Issues and Challenges (iii) India and the Wider World
Scholars of eminence who have made a significant contribution to the knowledge in their respective fields and preferably have experience of conducting/guiding research and have two published books to their credit.
- 4
- 5 The Fellows of the NMML submit a report of their work every six months which are reviewed by an Expert Committee.
- 6 The NMML awarded 6 fellowships in year 2017-18 (for a duration of 2 years) in comparison to 2016-17 the no. of fellows are increase due to new fellowships programme
- 7 The increase in unit cost has been estimated as per 7 CPC recommendation
- 8 Last Year's Target: (Rs. in lakh) 218.30 lakh
- 9 Last Year's Expenditure: Rs. Senior Fellows: 12.81 lakh
- 10 Last year Physical Target 111
- 11 Average Cost expenses = 0.12 lakh

(Signature)
30/7/18
Dr. Arun Mondal
Secretary / Joint Secy
Director of Culture
Govt of India / New Delhi

(Signature)
Dr. Ravi K. Mishra
Deputy Director
Nehru Memorial Museum & Library
Teen Murti House / New Delhi-110011

Activity 2 : Fellowship (Fellows)					
		Weight (W) % =		6.57%	
		Unit Cost (In Rs lakh) =		1.79838	
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target (in Man Months)	Achievement	Target	Achievement	
Apr-18	4		7.19		
May-18	4		7.19		
Jun-18	6		10.79		
Jul-18	11		19.78		
Aug-18	11		19.78		
Sep-18	11		19.78		
Oct-18	11		19.78		
Nov-18	11		19.78		
Dec-18	11		19.78		
Jan-19	11		19.78		
Feb-19	11		19.78		
Mar-19	11		19.78		
Total	113		203.22		

1 Duration of Fellowship is for 2 Years.

The Fellows were paid Fellowships as per the Pay Scale attached to the level of Fellowship which also included contingency expenses. The Fellows are in the Pay Scale of PB4 Rs. 37400-67000 + Rs. 9000 Grade Pay which is equivalent of a Associate Professor in Central Universities and Rs. 30,000 per year contingency grant.(The pay structure would be revised as per the current cpc)

3 The Nehru Memorial Museum and Library (NMML) offers fellowships to scholars to pursue research in (i) India: Recent Historical Trends and Developments (ii) India in Transition: Issues and Challenges (iii) India and the Wider World.

4 Ph.D. or equivalent with a good academic record, published works and at least five years teaching/post-doctoral research experience.

5 The Fellows of the NMML submit a report of their work every six months which are reviewed by an Expert Committee.

6 Contingency -

7 The NMML awarded 11 fellowships in this year (for a duration of 2 year) in comparision to 2017-18 the no. of fellows are increase due to new fellowships programme

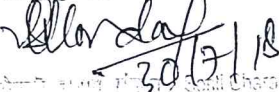
8 The increase in unit cost has been estimated as per 7 CPC recommendation


9 Last Year's Target : (Rs. In lakh) 179.09 lakh

10 Last Year's Expenditure: Rs. Fellows: 11.37 lakh

11 Last year unit 135.00

12 Average Cost expenses = 0.08 lakh


30/12/18
Anil Charan Mondal
Joint Secretary / Joint Secretary
Ministry of Culture
Government of India
New Delhi / New Delhi

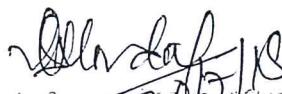

Dr. Ravi K. Mishra / Dr. Ravi K. Mishra
Deputy Director
Nehru Memorial Museum & Library
Teen Murti House
New Delhi-110011 / New Delhi-110011


- 27 -

Activity 3 : Fellowship (Junior Fellows)					
		Weight (W) % =		2.69%	
		Unit Cost (In Rs lakh) =		0.83291	
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target (in Man Months)	Achievement	Target	Achievement	
Apr-18	0		0		
May-18	0		0		
Jun-18	10		8.33		
Jul-18	10		8.33		
Aug-18	10		8.33		
Sep-18	10		8.33		
Oct-18	10		8.33		
Nov-18	10		8.33		
Dec-18	10		8.33		
Jan-19	10		8.33		
Feb-19	10		8.33		
Mar-19	10		8.33		
Total	100		83.29		

- 1 Duration of Fellowship is for 2 Years.
The Fellows were paid Fellowships as per the Pay Scale attached to the level of Fellowship which also included contingency expenses. The Junior Fellows are in the Pay Scale of PB4 Rs. 15600-39100 + Rs. 6000 Grade Pay which is equivalent of a Assistant Professor in Central Universities and Rs. 25,000 per year contingency grant.(The pay structure would be revised as per the current cpc)
- 2
- 3 The Nehru Memorial Museum and Library (NMML) offers fellowships to scholars to pursue research in (i) India: Recent Historical Trends and Developments (ii) India in Transition: Issues and Challenges (iii) India and the Wider World
These positions are open to candidates with a good academic record and/or scholarly publications, and preferably a Ph.D. degree.
- 4
- 5 The Fellows of the NMML submit a report of their work every six months which are reviewed by an Expert Committee.

The NMML awarded 10 fellowships in this year (for a duration of 2 year) in comparision to 2016-17 the no. of fellows are increase due to new fellowships programme
- 6
- 7 **The increase in unit cost has been estimated as per 7 CPC**
- 8 Last Year's Target : (Rs. In lakh) 72.82 lakh
- 9 Last Year's Expenditure: Rs. Jr. Fellows: 9.40 lakh
- 10 Last year unit's 110.00
- 11 Average Cost expenses = 0.09 lakh


 30/5/18
 श्री. चंदन मंडल / Chandan Mandal
 सहायक निदेशक / Deputy Director
 नेहरू纪念博物馆及图书馆 / Nehru Memorial Museum & Library
 टीन हार्स हाउस / Teen Hara House
 नई दिल्ली-110011 / New Delhi-110011


 डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
 सहायक निदेशक / Deputy Director
 नेहरू纪念博物馆及图书馆 एवं पुरतत्त्वशास्त्र
 नेहरू纪念博物馆及图书馆
 टीन हार्स हाउस / Teen Hara House
 नई दिल्ली-110011 / New Delhi-110011

Activity 4 : North East (Conferences)					
Weight (W)% =		0.39%			
Unit Cost (In Rs lakh) =		6.00			
Month	Physical		Financial(Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	0		0.00		
Jul-18	0		0.00		
Aug-18	0		0.00		
Sep-18	0		6.00		
Oct-18	1		0.00		
Nov-18	0		0.00		
Dec-18	0		0.00		
Jan-19	0		0.00		
Feb-19	0		0.00		
Mar-19	1		6.00		
Total	2		12.00		

1 Conferences planning to be organised at the major institutions of North-East India, which will help scholars, researchers, students and local people to come together and discuss their research areas. These two Conferences on North-East will deal with relation between Society and Region in the 20th Century. While they get a chance to present their research/ findings the other scholars are benefitted by expanding their knowledge of the North-East. The NMML will provide return airfare and hospitality during the course of the Conferences.

Name	Activity	Amount
2 Last Year's Target : (Rs. In lakh)	4+5	15.50 lakh
3 Last Year's Expenditure:		4.26 lakh
4 Last year Unit's		14
5 Average cost expenses		0.30 lakh
6 Expenditure shall be done as per GFR 2017 provisions.		

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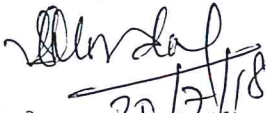
डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
नेहरू स्मृति मंदिर एवं पुस्तकालय
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Activity 5 : North East (Lectures, The History of North-East India: New Perspectives)					
		Weight (W)% =		0.10%	
		Unit Cost (In Rs lakh) =		0.50	
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0.00		0.00		
May-18	0.00		0.00		
Jun-18	0.00		0.00		
Jul-18	1.00		0.50		
Aug-18	0.00		0.00		
Sep-18	1.00		0.50		
Oct-18	0.00		0.00		
Nov-18	1.00		0.50		
Dec-18	0.00		0.00		
Jan-19	1.00		0.50		
Feb-19	1.00		0.50		
Mar-19	1.00		0.50		
Total	6.00		3.00		

- 1 The Lectures are covering different themes on North-East India scholars from different Universities and Colleges from North-Eastern States are invited to give the Lectures. The speakers are given an honourarium of Rs 3000 and the Chairperson Rs. 1500. Other expences include advertisement of the lecture in the newspaper, airfare and local hospitality to the outstation speakers and refreshment to participants of the Lectures.
- 2 Last Year's Target : (Rs.in lakh) Consolidated in activity 4 under north east expenses
- 3 Last Year's Expenditure: Consolidated in activity 4 under north east expenses
- 4 Expenditure shall be done as per GFR 2017 provisions.



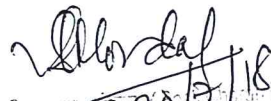
30/7/18
Dr. Ravi K. Mishra
Deputy Director
Newa Memorial Museum & Library
Jain Murti Bhawan, / Jain Murti House
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डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
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नेवा मेमोरियल संग्रहालय एवं पुस्तकालय
Newa Memorial Museum & Library
जैन मूर्ति भवन, / Jain Murti House
नई दिल्ली-110011 / New Delhi-110011

Activity 6: Seminars					
Weight (W) = 0.16%					
Unit Cost (In Rs lakh) = 0.10					
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	7.00		0.70		
May-18	4.00		0.40		
Jun-18	1.00		0.10		
Jul-18	4.00		0.40		
Aug-18	4.00		0.40		
Sep-18	4.00		0.40		
Oct-18	4.00		0.40		
Nov-18	4.00		0.40		
Dec-18	4.00		0.40		
Jan-19	4.00		0.40		
Feb-19	4.00		0.40		
Mar-19	4.00		0.40		
Total	48.00		4.80		

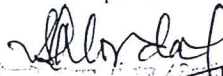
- 1 These Seminars are One Day or two days Seminars with one speaker on the area of his/her current Research.
- 2 The Speakers are given an honorarium . Other expenses include Refreshments and Advertisements,TA/DA,arrangements of stay of outstation participants
- 3 Last Year's Target : (Rs. In lakh) = 4.8 lakh
- 4 Last year's units= Activity 6+7 53
- 5 Last Year's Expenditure on Activity 24.81 lakh
- 6 Average cost expenses = 0.47 lakh
- 7 Under this, expenses on Conferences (Activity 7) are also included and both the activities (Seminars+Conferences) have been treated under one head. So, Average Cost = Last year's expenditure on Seminars & Conferences/No. of Seminars & Conferences
- 8 Expenditure shall be done as per GFR 2017 provisions.


30/7/18
Secretary
Ministry of Culture
New Delhi


डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
नेहरू स्मारक संग्रहालय एवं पुस्तकालय
Nehru Memorial Museum & Library
वीथ नृति भवन / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011

Activity 7: Conferences					
Weight (W) = 0.91%					
Unit Cost (In Rs lakh) = 4.67					
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	0		0.00		
Jul-18	1		4.00		
Aug-18	0		0.00		
Sep-18	1		4.00		
Oct-18	0		0.00		
Nov-18	1		4.00		
Dec-18	0		0.00		
Jan-19	1		6.00		
Feb-19	1		4.00		
Mar-19	1		6.00		
Total	6		28.00		

- 1 The Conferences are organised on different subjects on Indian History and Society. Scholars from different parts of the country are invited to speak in the Conferences.
- 2 The Speakers are given an honorarium. Other expenses include Airfare to Outstation participants, Lunch and Tea to all the participants, Hospitality to Outstation participants and Advertisements.
- 3 Last Year's Target : (Rs. In lakh) 15 lakh
- 4 Last year's units = Consolidated in Activity 6 under Seminars
- 5 Last Year's Expenditure: Consolidated in Activity 6 under Seminars
- 6 Expenditure shall be done as per GFR 2017 provisions.

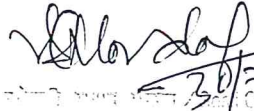

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Nehru Memorial Museum & Library
टीन मूर्ति भवन / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011

Activity 8: Publications (CR Project)					
		Weight (W) = %		0.41%	
		Unit Cost (In Rs lakh) = 0.35			
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	3		1.05		
May-18	3		1.05		
Jun-18	3		1.05		
Jul-18	3		1.05		
Aug-18	3		1.05		
Sep-18	3		1.05		
Oct-18	3		1.05		
Nov-18	3		1.05		
Dec-18	3		1.05		
Jan-19	3		1.05		
Feb-19	3		1.05		
Mar-19	3		1.05		
Total	36.00		12.60		

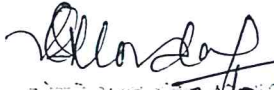
- NMML has hired staff on Contractual Basis for collection of material, annotations and the draft manuscripts of the Selected Works of C. Rajagopalachari Volumes and they are paid Monthly Salaries under Non-Plan Budget. further volumes of selected works of C. Rajagopalachari are being finalized for publishing.
- 1 Last Year's Target : (Rs. In lakh) 21.00 lakh
 - 2 Last Year's Expenditure: Rs. 6.26 lakh
 - 3 Last year unit = 60.00
 - 4 Average Cost expenses = Rs. 0.10 lakh
 - 5 Expenditure shall be done as per GFR 2017 provisions.
 - 6


30/3/18
श्री. चंद्रा मण्डल / Shri. Chandra Mondal
उप-निदेशक / Deputy Director
राजगोपालाचारी संग्रहालय एवं पुस्तकालय
राजगोपालाचारी म्यूजियम & लाइब्रेरी
टीन मूर्ति भवन / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011


डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
राजगोपालाचारी संग्रहालय एवं पुस्तकालय
राजगोपालाचारी म्यूजियम & लाइब्रेरी
टीन मूर्ति भवन / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011

Activity 9: Publications (Journal and Occasional Papers)					
Weight (W) = 0.39%					
Unit Cost (In Rs lakh) = 0.33					
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	3		1		
5/1/201	3		1		
Jun-18	3		1		
Jul-18	3		1		
Aug-18	3		1		
Sep-18	3		1		
Oct-18	3		1		
Nov-18	3		1		
Dec-18	3		1		
Jan-19	3		1		
Feb-19	3		1		
Mar-19	3		1		
Total	36		12.00		

- We publish Occasional Papers of the Presentations made at our Seminar Programs and also the Research output of on going Research done by our Fellows under
- Two series namely 'History and Society', 'Perspectives in Indian Development' 'International Relation' and 'Samaj aur Ithihas'.
 - Last Year's Target : (Rs.in lakh) 12.8 lakh
 - Last Year's Expenditure: Rs.in lakh 0.35 lakh
 - Last year unit = 40
 - Average Cost expenses = Rs. 0.0088 lakh
 - Expenditure shall be done as per GFR 2017 provisions.

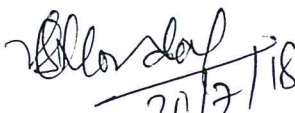

30/7/18
Mandir
New Delhi




डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
नेहरू स्मारक शोधालय एवं पुस्तकालय
स्थान: Memorial Museum & Library
तीन मूर्ति भवन, / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011

Activity 10: Manuscripts Division					
Weight (W) = 1.82%					
Unit Cost (In Rs Lakh) = 0.261					
	Physical		Financial (Rs. In Lakh)		Score W* A/T
Month	Target	Achievement	Target	Achievement	
Apr-18	18		4.698		
May-18	18		4.698		
Jun-18	18		4.698		
Jul-18	18		4.698		
Aug-18	18		4.698		
Sep-18	18		4.698		
Oct-18	18		4.698		
Nov-18	18		4.698		
Dec-18	18		4.698		
Jan-19	18		4.698		
Feb-19	18		4.698		
Mar-19	18		4.698		
Total	216		56.376		

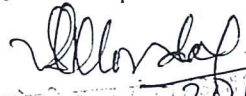
- 1 NMML has hired staff on Contratual Basis for preparation of Metadata for the Digitization Project and they are paid Monthly Salaries under Plan Budget
- 2 Last Year's Target : (Rs. In lakh) 56.38 lakh
- 3 Last Year's Expenditure: Rs. 22.61 lakh
- 4 Last year unit = 216.00
- 5 Average Cost expenses = Rs. 0.10 lakh
- 6 Expenditure shall be done as per GFR 2017 provisions.



 30/7/18
 श्रीमान् सशिव शंकर / Sashi Charan Mondal
 ज्येष्ठ सचिव / Jyestha Secretary
 संस्कृति विभाग / Ministry of Culture
 भारत सरकार / Govt of India
 नई दिल्ली / New Delhi


 डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
 उपायुक्त / Deputy Director
 नेहरू स्मरणार्थ संग्रहालय एवं पुस्तकालय
 Nehru Memorial Museum & Library
 तीर्थ हार्दय भवन / Tirth Hariday House
 नई दिल्ली-110011 / New Delhi-110011

Activity 11: Oral History Division (General Interviews)					
		Weight (W) =		0.06%	
		Unit Cost (In Rs lakh) =		0.50	
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	0		0.00		
Jul-18	0		0.00		
Aug-18	1		0.50		
Sep-18	1		0.50		
Oct-18	0		0.00		
Nov-18	0		0.00		
Dec-18	1		0.50		
Jan-19	0		0.00		
Feb-19	1		0.50		
Mar-19	0		0.00		
Total	4		2.00		

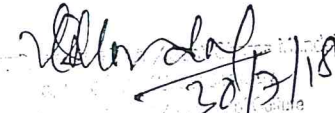
- 1 The staff of the Oral History Division undertake official tours to conduct Oral History Interviews of eminent personalities.
- 2 Last Year's Target : 2.00 lakh
- 3 Last Year's Expenditure : 0.86 lakh
- 4 Last year unit 4.00
- 5 Average Cost Expenses 0.21 lakh
- 6 Expenditure shall be done as per GFR 2017 provisions.



30/7/18
रवि के. मिश्रा / Ravi K. Mishra
उपनिदेशक / Deputy Director
नेहरू स्मरणार्थक संग्रहालय एवं पुस्तकालय
टीन मूर्ति हाउस, नई दिल्ली


डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
नेहरू स्मरणार्थक संग्रहालय एवं पुस्तकालय
Nehru Memorial Museum & Library
टीन मूर्ति हाउस, / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011

Activity 12: Projects on Total Revolution, National Arts and Culture (NAC), Unsung Heroes and Indian Diaspora. (NEW)					
		Weight (W) =		0.57%	
		Unit Cost (In Rs lakh) = 4.40			
Month	Physical		Financial(Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	0		0.00		
Jul-18	0		0.00		
Aug-18	1		0.80		
Sep-18	0		0.00		
Oct-18	1		8.00		
Nov-18	0		0.00		
Dec-18	1		0.80		
Jan-19	0		0.00		
Feb-19	1		8.00		
Mar-19	0		0.00		
Total	4		17.60		

- 1 This is a New Project. Besides Oral History Project of the NMML in which prominent personalities are recorded of their reminiscences, special emphasis is given to other phases of historical importance such as Total Revolution, National Arts and Culture (NAC), Unsung Heroes and Indian Diaspora. This projects covers conducting interviews in Delhi and through tours to other parts of India and abroad.
- 2 A team of Oral History Division officials consisting of minimum three persons shall visit different parts of India at least 4 times in a year to interview personalities associated with the above-mentioned projects. The expenditure includes their TA/DA.
- 3 **This is New Activity for NMML, being undertaken to widen and enhance the coverage of the NMML archives**
- 4 Expenditure shall be done as per GFR 2017 provision
- 5 Last Year's Target : (Rs. In lakh) 17.16 lakh
- 6 Last Year's Expenditure: Rs. Nil
- 7 Expenditure shall be done as per GFR 2017 provisions.


 30/12/18
 Director / NMML
 National Memorial Museum & Library
 Teen Murti House
 New Delhi-110011


 डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
 उपनिदेशक / Deputy Director
 नेशनल मेमोरियल म्यूजियम एंड लाइब्रेरी
 National Memorial Museum & Library
 तीन मूर्ति भवन / Teen Murti House
 नई दिल्ली-110011 / New Delhi-110011

Activity 13: North-East Region (Interviews and Acquisitions) (NEW)					
Weight (W) = 0.32%					
Unit Cost (In Rs lakh) = 5.00					
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	0		0.00		
Jul-18	0		0.00		
Aug-18	0		0.00		
Sep-18	1		5.00		
Oct-18	1		5.00		
Nov-18	0		0.00		
Dec-18	0		0.00		
Jan-19	0		0.00		
Feb-19	0		0.00		
Mar-19	0		0.00		
Total	2		10		

1 The NMML has an Oral History Division in which prominent personalities are recorded of their reminiscences. We proposed to record at least 5 personalities during the year from the North-East Region. This will help scholars to understand the North-East Region from the personal experiences of well known personalities. Likewise we also propose to acquire personal papers of important personalities from the North-East Region for historical research.

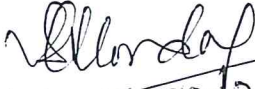
2 A Team of Oral History Division officials consisting of minimum three persons shall visit different parts of the North-East Region at least 2 to 3 times in a year to interview personalities. The expenditure includes their TA/DA.

3 A Team from Manuscripts Division of NMML consisting of minimum three persons shall visit different parts of the North-East Region at least 3-4 times in a year to acquire personal papers of important personalities from the North-East Region for historical research. The expenditure includes their TA/DA.

4 Last Year's Target : (Rs. In lakh) 10.00 lakh

5 Last Year's Expenditure: Rs. Consolidated in activity 4 under north east expenses

6 Expenditure shall be done as per GFR 2017 provisions.


20/7/18
National Mission for Manuscripts
New Delhi



डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
नेहरू स्मरणार्थक संग्रहालय एवं पुस्तकालय
Nehru Memorial Museum & Library
रविम भूमि परिसर, / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011

Activity 14: Acquire of Equipments for revamping of Studio					
		Weight (W)=		0.49%	
		Unit Cost (In Rs lakh)		0.60	
Month	Physical		Financial(Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	1		5.00		
May-18	1		1.00		
Jun-18	4		2.00		
Jul-18	1		1.50		
Aug-18	8		1.60		
Sep-18	1		0.50		
Oct-18	1		0.70		
Nov-18	4		0.40		
Dec-18	1		0.17		
Jan-19	1		0.20		
Feb-19	1		1.00		
Mar-19	1		1.00		
Total	25.00		15.07		

Revamping of Studio with updated digital equipments. Considering indoor and outdoor recording of interviews the following equipments are required for quality recordings and storing them for a long time as they are of historical importance. As part of maintenance of Studio, civil repairing has to be done with the specified items from 9 to 12.


- 1 Professional Digital Video Camera @ Rs. 5 lakhs (approx.)
- 2 4 Zoom Audio Recorder @ Rs. 50,000 each (approx.)
- 3 1 High Configuration Computer 64 bit @ Rs. 1.5 lakh (approx.)
- 4 8 Collar microphones (4 Wire mics and 4 Wireless mics) @ Rs. 20,000 each (approx.)
- 5 Two Adobe Audition CC 2018 with licence Audio editing software 64 bit @ Rs 25,000 (approx.) per unit
- 6 1 8x Sound Craft Mixer @ Rs. 70,000 (approx.)
- 7 4 On-ear high Bass Headphone @ Rs. 10,000 each (approx.)
- 8 1 Sony Speaker 5.1 @ Rs. 17,000 (approx.)
- 9 1 Dehumidifier @ Rs. 20,000 (approx.)
- 10 1 Sofa Set @ Rs. 1,00,000 (approx.)
- 11 Sound Proof Sealing @ Rs. 1,00,000 (approx.)
- 12 Linoleum sheets for flooring @ Rs. 1,00,000 (approx.)
- 13 This is New Activity for NMML to be undertaken in the F/Y 17-18 to revamp the NMML studio with latest technology & equipments for better repository of reminiscences of eminent personalities.
- 14 Purchases of goods made as per Rules 154, 155 & 158 of GFR 2017
- 15 Last Year's Target : (Rs. In lakh) 105 lakh
- 16 Last Year's Expenditure: Rs. Nil
- 17 Purchases of goods shall be made as per GFR 2017 provisions


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30/7/18

[Handwritten Signature]
डॉ. रवि के. शिवा / Dr. Rav K. Mishra
उपनिर्देशक / Deputy Director
नेहरू मंत्रालय की प्रयोगशाला एवं पुस्तकालय
Newly Museum & Library
राज्य भवन, 145, Teen Murti Road
New Delhi - 110054

Activity 15: Publication of Ready Reference of Finalized (1966-2018) Oral History Interviews					
Weight (W) = 0.49%					
Unit Cost (In Rs lakh) = 15.00					
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	0		0.00		
Jul-18	0		0.00		
Aug-18	0		0.00		
Sep-18	0		0.00		
Oct-18	0		0.00		
Nov-18	0		0.00		
Dec-18	0		0.00		
Jan-19	1		15.00		
Feb-19	0		0.00		
Mar-19	0		0.00		
Total	1.00		15.00		

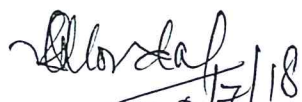
- 1 This Ready Reference (approx. 1000 pages) contains: (1) Name of the interviewee along with year of birth and death in alphabetical order; (2) Category of interviewee; (3) Language and Number of pages; (4) Date of commencement of Interview; (5) Place of Interview; (6) Place of activity including nativity; (7) Positions held; (8) Highlights of the interview; (9) Accession No. of MSS and Accession No. of OHD
- 2 This includes compilation of data, charges for publishers and charges for number of printout copies.
- 3 The publication of Ready Reference is meant for facilitating the scholars to have quick access to the finalized transcripts with specific period and subject concerned to them.
- 4 **This is New Activity for NMML**
- 5 Expenditure shall be done as per GFR 2017 provisions.



 20/7/18
 श्री. रवि के. मिश्रा / Dr. Ravi K. Mishra
 उपनिदेशक / Deputy Director
 नेहरू स्मारक संग्रहालय एवं पुस्तकालय
 तीन मूर्ति मठ, नया दिल्ली-110011


 श्री. रवि के. मिश्रा / Dr. Ravi K. Mishra
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 नेहरू स्मारक संग्रहालय एवं पुस्तकालय
 तीन मूर्ति मठ, नया दिल्ली-110011

Activity 16 : Digitization (Archival Documents)					
Weight (W) = 0.59%					
Unit Cost (In Rs) = 0.00					
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target (Documents)	Achievement	Target	Achievement	
Apr.-18	50000		1.525		
May-18	50000		1.525		
Jun-18	50000		1.525		
Jul-18	50000		1.525		
Aug-18	50000		1.525		
Sep-18	50000		1.525		
Oct-18	50000		1.525		
Nov-18	50000		1.525		
Dec-18	50000		1.525		
Jan-19	50000		1.525		
Feb-19	50000		1.525		
Mar-19	50000		1.525		
Total	600000		18.30		

- 1 The Digitization Project started with a Pilot component for a 3 months period and this was successfully completed.
- 2 We have succeeded in meeting our target of 4000 pages per day for scanning and embedding metadata.
- 3 Digitization includes scanning of private papers of eminent personalities during the Indian Freedom Movement.
- 4 The Unit Cost includes scanning of NMML Artefacts using Face Up Scanners, Data Cleaning, Metadata Embedding and Linking, Data Delivery of RAW/ CLEAN and ACCESS Files in Portable Hard Drives, DVDs and LTO 6 Tape Drives
- 5 Last Year Target : 17+18+19+20 78.84 lakh
- 6 Last year unit = 17+18+19+20 18.54 lakh
- 7 Last Year Expenses on Activities 17-20 66.09 lakh
- 8 Average Cost Expenses 3.56 lakh
- 9 Under this, expenses on Activities 16-19, i.e., Digitization (Archival documents, photographs, microfilm conversion and AMC of Hardware & Software) are also included. So, Average cost= Last year's expenditure/Last year's units of Activity 16 to 19
- 10 Expenditure shall be done as per GFR 2017 provisions.


 30/7/18
 डॉ. पवन कुमार मिश्रा / Dr. Pawan K. Mishra
 सचिव, संस्कृत विभाग / Secretary
 संस्कृत विभाग / Ministry of Culture
 भारत सरकार / Govt of India
 नई दिल्ली / New Delhi


 डॉ. रवि के. मिश्रा / Dr. Pawan K. Mishra
 उपनिदेशक / Deputy Director
 नेहरू मेमोरियल संग्रहालय एवं पुस्तकालय
 Nehru Memorial Museum & Library
 टीसू मूर्ति रोड, / Teesu Murti Road
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Activity 17 : Digitization (Photographs)					
Weight (W) = 0.17%					
Unit Cost (In Rs) = 0.00					
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target (Photograph)	Achievement	Target	Achievement	
Apr-18	4,500		0.45		
May-18	4,500		0.45		
Jun-18	4,500		0.45		
Jul-18	4,500		0.45		
Aug-18	4,500		0.45		
Sep-18	4,500		0.45		
Oct-18	4,500		0.45		
Nov-18	4,500		0.45		
Dec-18	4,500		0.45		
Jan-19	4,500		0.45		
Feb-19	4,500		0.45		
Mar-19	4,500		0.45		
Total	54,000		5.40		

- 1 The Unit Cost includes scanning of Photographs housed at NMML using Face Up Scanners, Data Cleaning, Metadata Embedding and Linking, Data Delivery of RAW/ CLEAN and ACCESS Files in Portable Hard Drives, DVDs and LTO 6 Tape Drives
- 2 Last Year Target : (Rs. In lakh) Consolidated in Activity 16
- 3 Last year unit = Consolidated in Activity 16
- 4 Last Year Expenses Consolidated in Activity 16
- 5 Average Cost Expenses Consolidated in Activity 16
- 6 Expenditure shall be done as per GFR 2017 provisions.

Chander Mohan
30/7/18


श्री. चण्ड मोहन / Sr. Chander Mohan
 सहायक सचिव / Deputy Secy
 संस्कृत विभाग / Ministry of Culture
 भारत सरकार / Govt of India
 नई दिल्ली / New Delhi

Ravi K. Mishra

डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
 उपनिदेशक / Deputy Director
 संग्रहालय एवं पुस्तकालय
 नेशनल मेमोरियल म्यूजियम & Library
 टीन मूर्ति हौस / Teen Murti House
 नई दिल्ली-110011 / New Delhi-110011

Activity 18 : Digitization (Microfilm Conversions)					
Weight (W) = 1.03%					
Unit Cost (In Rs) = 5.00					
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target (Digital Documents)	Achievement	Target	Achievement	
Apr-18	53,000		2.65		
May-18	53,000		2.65		
Jun-18	53,000		2.65		
Jul-18	53,000		2.65		
Aug-18	53,000		2.65		
Sep-18	53,000		2.65		
Oct-18	53,000		2.65		
Nov-18	53,000		2.65		
Dec-18	53,000		2.65		
Jan-19	53,000		2.65		
Feb-19	53,000		2.65		
Mar-19	53,000		2.65		
Total	636,000		31.80		

- 1 All the scanned data is being converted to Microfilms and stored for posterity.
- 2 The Unit Cost includes microfilming of all Digital Data using Archival Writer OP500
- 3 Last Year Target : Consolidated in Activity 16
- 4 Last year unit = Consolidated in Activity 16
- 5 Last Year Expenses: Consolidated in Activity 16
- 6 Average Cost Expenses: Consolidated in Activity 16
- 7 Expenditure shall be done as per GFR 2017 provisions.


30/7/18


सोनी चरण मणि / Sord Chran Mani
जन्म 17/01/1954
सोनी चरण मणि / Sord Chran Mani
भारत सरकार / Govt of India
न. दिल्ली-110011




डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
सहायक निदेशक / Deputy Director
नेहरू स्मारक संग्रहालय एवं पुस्तकालय
Nehru Memorial Museum & Library
तीन मूर्ति परिसर / Teen Murti Hou.
नई दिल्ली-110011 / New Delhi-110011

Activity 19 : Digitization (AMC of Hardware and Software) (New)					
		Weight (W) =		0.06%	
		Unit Cost (In Rs Lakhs) =		1.75	
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	0		0.00		
Jul-18	0		0.00		
Aug-18	0		0.00		
Sep-18	0		0.00		
Oct-18	0		0.00		
Nov-18	1		1.75		
Dec-18	0		0.00		
Jan-19	0		0.00		
Feb-19	0		0.00		
Mar-19	0		0.00		
Total	1		1.75		

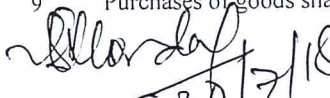
- 1 The Unit Cost includes AMC for the Server Systems deployed for Storage of Scanned Data and for the Open Source Document Management System Dspace for retrieval purposes
- 2 Last Year Target : Consolidated in Activity 16
- 3 Last year unit = Consolidated in Activity 16
- 4 Last Year Expenses: Consolidated in Activity 16
- 5 Average Cost Expenses Consolidated in Activity 16
- 6 Expenditure shall be done as per GFR 2017 provisions.



 30/7/18
 सहायक निदेशक / Asst. Director
 संग्रहालय, दिल्ली / Library, Delhi
 नई दिल्ली / New Delhi


 डॉ. पंकज कुमार / Dr. Pankaj Kumar
 उपनिदेशक / Deputy Director
 नेशनल संग्रहालय एवं पुस्तकालय
 National Museum & Library
 तीन मूर्ति भवन / Teen Murti House
 नई दिल्ली - 110011 / New Delhi - 110011

Activity 20 : Reprography (Material Requirement - 100 Ft. Microfilm Rolls)					
Weight (W) = 0.12%					
Unit Cost (In Rs Lakh) = 0.015					
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	0		0.00		
Jul-18	250		3.75		
Aug-18	0		0.00		
Sep-18	0		0.00		
Oct-18	0		0.00		
Nov-18	0		0.00		
Dec-18	0		0.00		
Jan-19	0		0.00		
Feb-19	0		0.00		
Mar-19	0		0.00		
Total	250		3.75		

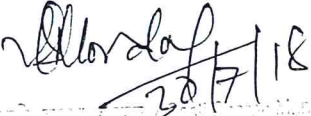
- 1 The Unit cost is based on purchase of Imagelink 35 mm Microfilm Roll
- 2 The Reprography Equipments purchased by the NMML were well maintained to meet the requirements of the scholars.
- 3 The Reprography Division was provided with needed Reprographic Raw materials such as Microfilm Rolls, Developer and Fixer.
- 4 Last Year Target : 357.75 lakh
- 5 Last year unit = 460.00
- 6 Last Year Expenses 9.8448 lakh
- 7 Average Cost Expenses 0.02140174
- 8 Under this, expenses on Activities 20,22,23,25 are also included. So, Average cost = Last year's expenditure/Last year's units
- 9 Purchases of goods shall be made as per GFR 2017 provisions



30/7/18
Dr. Ravi K. Mishra / Joint Director (Museum)
National Museum / Ministry of Culture
New Delhi


Dr. Ravi K. Mishra / Deputy Director
National Museum & Library
Teen Murti Complex / New Delhi-110011

Activity 21 : Reprography (Material Requirement -Direct Duplicating and Duplicating Microfilm Rolls)					
		Weight (W) =		0.39%	
		Unit Cost (In Rs Lakh) =		0.12	
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	5		0		
May-18	5		0		
Jun-18	5		0.00		
Jul-18	5		0.00		
Aug-18	10		0.00		
Sep-18	10		0.00		
Oct-18	10		0.00		
Nov-18	10		0.00		
Dec-18	10		0.00		
Jan-19	10		0.00		
Feb-19	10		0.00		
Mar-19	10		12.00		
Total	100		12		

- 1 The Unit cost is based on purchase of Imagelink 35 mm Microfilm Roll Direct Duplicating and Duplicating 1000 ft. Microfilm Roll
- 2 The Reprography Equipments purchased by the NMML were well maintained to meet the requirements of the scholars.
- 3 The Reprography Division was provided with needed Reprographic Raw materials such as Microfilm Rolls, Developer and Fixer.
- 4 Purchases of goods shall be made as per GFR 2017 provisions
- 5 Last Year's Target : (Rs. In 12 lakh
- 6 Last Year's Expenditure: Rs. Nil



 30/7/18
 डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
 सहायक निदेशक / Deputy Director
 नेहरू मेमोरियल संग्रहालय एवं पुस्तकालय
 रवीन्द्र भवन, / Teen Bhawan
 नई दिल्ली / New Delhi


 डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
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 रवीन्द्र भवन, / Teen Bhawan
 नई दिल्ली - 110011 / New Delhi-110011

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Activity 23 : Reprography (Material Requirement - Microfilm Fixer)					
Weight (W) = 0.10%					
Unit Cost (In Rs lakh) = 0.03					
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target (in liters)	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	0		0.00		
Jul-18	0		0.00		
Aug-18	0		0.00		
Sep-18	0		0.00		
Oct-18	100		3.00		
Nov-18	0		0.00		
Dec-18	0		0.00		
Jan-19	0		0.00		
Feb-19	0		0.00		
Mar-19	0		0.00		
Total	100		3		

- 1 Imagelink Microfilm Fixer (packing in 5 liters cans) is required for developing Microfilm Rolls
- 2 The Reprography Equipments purchased by the NMML were well maintained to meet the requirements of the scholars.
- 3 The Reprography Division was provided with needed Reprographic Raw materials such as Microfilm Rolls, Developer and Fixer.
- 4 Last Year Target : Consolidated in Activity 20
- 5 Last year unit = Consolidated in Activity 20
- 6 Last Year Expenses Consolidated in Activity 20
- 7 Average Cost Expenses Consolidated in Activity 20
- 8 Purchases of goods shall be made as per GFR 2017 provisions


30/7/18

डॉ. चंद्रमोहन / Dr. Chandra Mohan
उपनिदेशक / Deputy Director
राष्ट्रीय पुरातत्व विभाग / National Museum & Library
टीन मूर्ति भवन / Teen Murti House
नई दिल्ली / New Delhi



डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
राष्ट्रीय पुरातत्व विभाग एवं पुस्तकालय
National Museum & Library
टीन मूर्ति भवन / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011

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Activity 24 : Reprography (AMC for Equipments)					
Weight (W) = 0.11%					
Unit Cost (In Rs lakh) = 0.86					
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	2		1.68		
Jun-18	0		0.00		
Jul-18	0		0.00		
Aug-18	0		0.00		
Sep-18	0		0.00		
Oct-18	1		0.46		
Nov-18	1		1.30		
Dec-18	0		0.00		
Jan-19	0		0.00		
Feb-19	0		0.00		
Mar-19	0		0.00		
Total	4		3.44		

- 1 The Unit Cost includes AMC for Microfilm Reader/Scanner/Printer, Processor, Camera, Direct Duplicators and Readers
- 2 The Reprography Equipments purchased by the NMML were well maintained to meet the requirements of the scholars.
- 3 Last Year Target : 3.00 lakh
- 4 Last year unit : 1.00
- 5 Last Year Expenses : 0.94 lakh
- 6 Average Cost Expenses 0.94 lakh
- 7 Expenditure shall be done as per GFR 2017 provisions

[Handwritten Signature]
30/7/18

सोमनाथ मठ संस्था / Somnath Math
संस्था प्रमुख / Head of the Institution
सोमनाथ मठ संस्था / Somnath Math
नयाँ दिल्ली / New Delhi

[Handwritten Signature]

डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
नेहरू स्मारक संग्रहालय एवं पुस्तकालय
Nehru Memorial Museum & Library
तीन मंजिले घराना / Teen Mandi House
नयाँ दिल्ली - 110011 / New Delhi - 110011

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Activity 25 : Reprography (Equipment Purchase) (NEW)					
Weight (W) =		12.19%			
Unit Cost (In Rs lakh) = 26.92					
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	2		24.00		
Jul-18	2		170.00		
Aug-18	1		8.00		
Sep-18	1		160.00		
Oct-18	1		2.00		
Nov-18	1		0.60		
Dec-18	1		1.50		
Jan-19	1		10.00		
Feb-19	2		0.50		
Mar-19	2		0.30		
Total	14		376.90		

1 The Reprography Division of the NMML took pioneering initiative to preserve the Newspapers published in the country through Microfilm in the lates 1960s. Now due to digital invasion the manufacture of Microfilm Cameras has been stopped. This has necessiated the NMML to migrate to Digital preservation by procuring digital scanners and microfilm scanners.

2 This year we plan to Purchase 2 Microfilm Scanner@ 24 Lakh, 2 Newspaper Scanner@170 Lakh, 1 Archival Writer@160 Lakh, 1 Micro Scop@ 2 Lakh, 1 Splicing Machine@ 8 Lakh, 1 Spectro Photometer @ 0.6 Lakh, 1 Densito Meter@ 1.5 Lakh, 2 unit of dehumidity fire, two micrifilm revinder and one camera body with necessary accessories & complete studio light setup. These equipments would cost around Rs. 3.77 Cr. the Budgetry expense would be done in Aug. and Dec. 2017 respectively. this is a New activity

3 The machines shall be procured through an Open Tender process/ on the basis of Market Survey

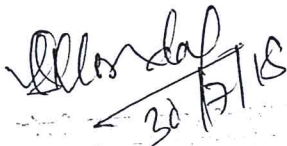
4 Last Year Target : Consolidated in Activity 20

5 Last year unit = Consolidated in Activity 20

6 Last Year Expenses Consolidated in Activity 20

7 Average Cost Expenses Consolidated in Activity 20

8 Purchases of goods shall be made as per GFR 2017 provisions


30/7/18



डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
नेहरू स्मारक संग्रहालय एवं पुस्तकालय
Nehru Memorial Museum & Library
टीन मूर्ति भवन, / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011

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Activity 26 : Reprography (Preservation) Material Requirement -Tissue Paper, Chemical, Polyester Roll

Weight (W) = 0.01%

Unit Cost (In Rs Lakh) = 0.09125

Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	1		0.18		
Jun-18	1		0.12		
Jul-18	0		0.00		
Aug-18	1		0.02		
Sep-18	1		0.05		
Oct-18	0		0.00		
Nov-18	0		0.00		
Dec-18	0		0.00		
Jan-19	0		0.00		
Feb-19	0		0.00		
Mar-19	0		0.00		
Total	4		0.365		

1 The Unit cost is based on purchase of Chemicals @ 0.18 Lakh, polyester roll @ 0.12 Lakh, big size
stepping machine @ 0.02 lakh and wax paper @ 0.05 Lakh.

2 Material purchased by the NMML were well maintained to meet the requirements of the scholars.

3 The Division was provided with needed Raw materials such as Chemical and Polyester

4 Last Year Target : 1.39000 lakh

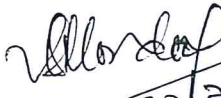
5 Last year unit = 212.00

6 Last Year Expenses on Preservation 0.06816 lakh

7 Average Cost expenses in Rs. 0.00032 lakh

8 This activity has been included for the first time in MoU. It is related to Activity 27, so, both the
activities have been included under one head. Last year units have been treated as monthly base and
expenses are divided by 12

9 Purchases of goods shall be made as per GFR 2017 provisions


20/7/18



डॉ. रवि क. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
नेशनल स्मारक संग्रहालय 14 पुरातत्त्व
National Monument Museum & Library
तीन मूर्ति भवन, / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011

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Activity 27 : Reprography (Preservation) Commodities					
		Weight (W) =		0.12%	
		Unit Cost (In Rs Lakh) = 0.1285714			
Month	Physical		Financial(Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	0		0.00		
Jul-18	0		0.00		
Aug-18	19		2.50		
Sep-18	6		1.00		
Oct-18	3		0.10		
Nov-18	0		0.00		
Dec-18	0		0.00		
Jan-19	0		0.00		
Feb-19	0		0.00		
Mar-19	0		0.00		
Total	28		3.6		

- 1 The Unit cost is based on purchase of commodities
- 2 Material purchased by the NMML were well maintained to meet the requirements of office.
- 3 9 Chairs @ 0.05 Lakh . 7 Tables @ 0.2 Lakh . 3 Moveble Racks @ 0.15 Lakh, 1 Almirah @ 0.15 Lakh and 3 Steel Trays @ 0.03 Lakh
- 4 The items are furniture items required for the presevation section & its staff member's for day to day working
- 5 Consolidated in Activity 26
- 6 Purchases of goods shall be made as per GFR 2017 provisions


30/7/18



निजी प्रशासक / Sr. Officer (Admin)
National Museum
एन.एम.एम.एल. / NMML / Culture
एन.एम.एम.एल. / NMML / Culture
नई दिल्ली / New Delhi

डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
नेशनल मेमोरियल म्यूजियम एंड लाइब्रेरी
National Memorial Museum & Library
तीन मूर्ति भवन / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011

Activity 28: Planetarium (Administrative Cost)					
		Weight (W) =		3.49%	
		Unit Cost (In Rs lakh) = 9.00			
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	1		9.00		
May-18	1		9.00		
Jun-18	1		9.00		
Jul-18	1		9.00		
Aug-18	1		9.00		
Sep-18	1		9.00		
Oct-18	1		9.00		
Nov-18	1		9.00		
Dec-18	1		9.00		
Jan-19	1		9.00		
Feb-19	1		9.00		
Mar-19	1		9.00		
Total	12		108.00		

1 The employees of the Planetarium were paid salaries under the Plan Account.


2 The Administrative Cost of Planetarium includes Salary of Planetarium Staff and day to day running expenses

3 Last Year Target : (Rs. In lakh) 108 lakh

4 Last Year Expenses 67.95 lakh

5 Last year unit = 12

6 Average Cost Expenses 5.66 lakh


30/3/18
संस्था प्रमुख / Director
नेहरू स्मरणार्थ संग्रहालय एवं पुस्तकालय
नई दिल्ली / New Delhi



डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
नेहरू स्मरणार्थ संग्रहालय एवं पुस्तकालय
Neheru Memorial Museum & Library
तीन मूर्ति मंदिर, / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011

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Activity 29: Planetarium (AMC)					
		Weight (W) =		0.67%	
		Unit Cost (In Rs lakh) =		2.59	
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	1		6.00		
Jul-18	0		0.00		
Aug-18	0		0.00		
Sep-18	1		5.00		
Oct-18	1		8.50		
Nov-18	0		0.00		
Dec-18	0		0.00		
Jan-19	0		0.00		
Feb-19	4		1.00		
Mar-19	1		0.20		
Total	8		20.70		

The costly Planetarium Equipments were maintained under Annual Maintenance Contract.

1

This includes AMC for Specialised Projection System, Air Conditioners, Generator, UPS, CCTV, Fire Alarm System, Fire Hydrant System and CPWD for healthy running of the Planetarium.

2

3 Last Year Target : (Rs. In lakh) 30+31 40.20 lakh

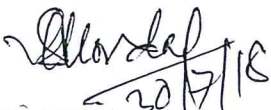
4 Last year unit= 30+31 40.20


5 Last Year Expenses on Activities 30 & 31 13.83 lakh

6 Average Cost Expenses = 0.34 lakh

7 Under this, expenses on Activity 30 are also included. So, Average cost = Last year's expenditure/Last year's units of Activities 29 & 30

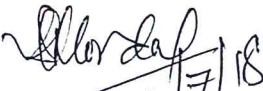
8 Expenditure shall be done as per GFR 2017 provisions



20/7/18
रवि के. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
नेशनल म्यूजियम & लायब्रेरी
नया दिल्ली / New Delhi
टीन मूर्ति भवन / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011


डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
नेशनल म्यूजियम & लायब्रेरी एवं पुस्तकालय
Nayan: National Museum & Library
तीन मूर्ति भवन / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011

Activity 30: Planetarium (Outreach Programmes)					
		Weight (W) =		0.84%	
		Unit Cost (In Rs lakh) =		2.17	
Month	Physical		Financial(Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	1		1.50		
May-18	1		1.50		
Jun-18	1		1.50		
Jul-18	1		1.50		
Aug-18	1		1.50		
Sep-18	1		1.50		
Oct-18	1		5.00		
Nov-18	1		6.00		
Dec-18	1		1.50		
Jan-19	1		1.50		
Feb-19	1		1.50		
Mar-19	1		1.50		
Total	12		26.00		

- 1 The planetarium conducts periodic outreach programmes for school, college students and public visitors pertaining to Astronomy awareness and education.
Many of the activities are planned and implemented in-house by the planetarium, however, in some instances experts are also invited to conduct specialized activities. These workshops are free for the participants, and dissemination material, refreshments etc. are given to the participants.
- 2 Many activities are of participatory nature, however trophies are given to winners of competitive events like Space art contest, Astronomy Quiz etc..
- 3 Regular public lectures and Audio-Visual interviews (in the spirit of Oral History archives), with eminent Scientists invited from all over the country, will be undertaken.
- 4 Planetarium plans to conduct one international workshop on Astronomy and Astro Physics
- 5 Planetarium staff travel to different locations to conduct outreach activities and participate in seminars/meetings.
- 6 Last Year Target : (Rs. In lakh) Consolidated in Activity 29
- 7 Last year unit= Consolidated in Activity 29
- 8 Last Year Expenses Consolidated in Activity 29
- 9 Average Cost Expenses Consolidated in Activity 29
- 10 Expenditure shall be done as per GFR 2017 provisions

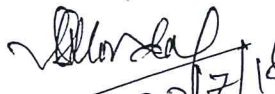

 30/7/18
 डॉ. रवि क. मिश्रा / Dr. Ravi K. Mishra
 सचिव, नैहरू मेमोरियल संग्रहालय एवं पुस्तकालय
 नैहरू मेमोरियल संग्रहालय एवं पुस्तकालय
 टीन मार्ट हाउस
 नई दिल्ली-110011 / New Delhi-110011



 डॉ. रवि क. मिश्रा / Dr. Ravi K. Mishra
 सचिव, नैहरू मेमोरियल संग्रहालय एवं पुस्तकालय
 नैहरू मेमोरियल संग्रहालय एवं पुस्तकालय
 टीन मार्ट हाउस
 नई दिल्ली-110011 / New Delhi-110011

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Activity 31: Planetarium (Infrastructure Build up) (NEW)					
Weight (W) =		7.76%			
Unit Cost (In Rs lakh) =		80.00			
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	1		200.00		
Jul-18	0		0.00		
Aug-18	0		0.00		
Sep-18	0		0.00		
Oct-18	1		20.00		
Nov-18	0		0.00		
Dec-18	0		0.00		
Jan-19	1		20.00		
Feb-19	0		0.00		
Mar-19	0		0.00		
Total	3		240.00		

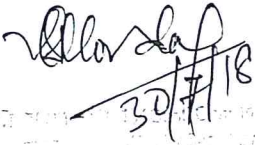
- 1 Full Dome 2D projection system upgradation for the planetarium sky theater will be commissioned and installed
- 2 Ambitious show production is generally being undertaken in-house with some cost for audio recording, music and video elements
- 3 Sky theater chairs will be renovated.
- 4 Foyer area exhibits will be renovated.
- 5 **This is new activity for NMML for upgrading the present projection system as per changing technology**
- 6 Last Year's Target : (Rs. In 818 lakh
- 7 Last Year's Expenditure: Rs. Nil
- 8 Expenditure shall be done as per GFR 2017 provisions



30/7/18
न. प्र. वि. मंत्रालय / Central Board of Secondary Education
एन.एम.एम.एल. बिल्डिंग, एन.एम.एम.एल. कॉम्प्लेक्स
एन.एम.एम.एल. कॉम्प्लेक्स, टॉप मॉर्टल हाउस
नई दिल्ली-110011


डॉ. रवि के. मिश्रा / Dr. Rav K. Mishra
सहायक निदेशक / Deputy Director
केन्द्र सहायक एवं पुस्तकालय
Nehru Memorial Museum & Library
टॉप मॉर्टल हाउस / Top Mortal House
नई दिल्ली-110011 / New Delhi-110011

Activity 32 : Nehru Museum Education, Outreach , Exhibition,Souvenir					
		Weight (W) =		1.62%	
		Unit Cost (In Rs lakh) =		7.14	
Month	Physical		Financial(Rs. in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	0		0.00		
Jul-18	0		0.00		
Aug-18	0		0.00		
Sep-18	1		5.00		
Oct-18	1		5.00		
Nov-18	1		10.00		
Dec-18	1		5.00		
Jan-19	1		5.00		
Feb-19	1		10.00		
Mar-19	1		10.00		
Total	7		50.00		

- 1 For the educational activities, outreach activities, temporary exhibitions, travelling exhibitions and purchase of items of Souvenir Shop for further sale an amount the expected expenditure cost is **Rs. 50 lacs**
- 2 Last Year's Target : (Rs. In 30 lakh
- 3 Last Year's Expenditure: 2.02 lakh
- 4 Last year unit's 12
- 5 Average Cost 0.17 lakh
- 6 Expenditure shall be done as per GFR 2017 provisions


30/7/18
संयोजक, प्रशासनिक विभाग
नेहरू मेमोरियल संग्रहालय एवं पुरासकारालय
नेहरू जूरीयस हाउस
नई दिल्ली-110011

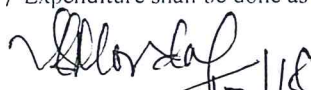

डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
सहायक निदेशक / Deputy Director
नेहरू मेमोरियल संग्रहालय एवं पुरासकारालय
Nehru Memorial Museum & Library
नेहरू जूरीयस हाउस / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011


Activity 33 : Nehru Museum Up-gradation (Electrical Works)					
		Weight (W) =		21.02%	
		Unit Cost (In Rs lakh) =		130	
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target (in Man Months)	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	0		0.00		
Jul-18	0		0.00		
Aug-18	0		0.00		
Sep-18	0		0.00		
Oct-18	1		150.00		
Nov-18	1		150.00		
Dec-18	1		150.00		
Jan-19	1		100.00		
Feb-19	1		100.00		
Mar-19	0		0.00		
Total	5		650.00		

The Electrical repair work as per the Museum Modernisation for the Phases III-IV include the upgradation and laying of internal wires for display and multimedia interfaces of the first floor Museum Building. Electrical work will also include : provisioning of ACs, Fire Addressable systems, alarms systems, CCTV cameras. The work will be carried by CPWD based on the recommendations of the Museum Modernisation Design Consultant.

- 2 Approximate expenditure expected is 6.5 cr
- 3 Last Year's Target : (Rs. In lakh) 42.00 lakh
- 4 Last Year's Expenditure: Rs. 41.70 lakh
- 5 Last year unit's 2.00
- 6 Average Cost 20.85 lakh


7 Expenditure shall be done as per GFR 2017 provisions



 20/7/18
 सचिव, नैहरू मेमोरियल संग्रहालय एवं पुस्तकालय
 नैहरू मेमोरियल संग्रहालय एवं पुस्तकालय
 नैहरू मेमोरियल संग्रहालय एवं पुस्तकालय
 नैहरू मेमोरियल संग्रहालय एवं पुस्तकालय


 डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
 उप-निदेशक / Deputy Director
 नैहरू मेमोरियल संग्रहालय एवं पुस्तकालय
 Nehru Memorial Museum & Library
 तीर्थ भूमि मार्ग / Teerth Bhumi Marg
 नई दिल्ली-110011 / New Delhi-110011

Activity 34 : Nehru Museum Up-gradation (Civil Works)					
Weight (W) = 16.17%					
Unit Cost (In Rs lakh) = 125.00					
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target (in Man Months)	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	0		0.00		
Jul-18	0		0.00		
Aug-18	0		0.00		
Sep-18	0		0.00		
Oct-18	1		100.00		
Nov-18	1		100.00		
Dec-18	1		200.00		
Jan-19	1		100.00		
Feb-19	0		0.00		
Mar-19	0		0.00		
Total	4		500.00		

- The Civil Works as per the proposed Museum modernisation include the restoration of the grade I heritage building and the permanent rooms of Museum used by Jawharalal Nehru. The work involves Civil Repair & Protection works, masonry works, furniture works, partition works, false ceiling works, painting works, flooring repairs, display and exhibitions components, for the first floor of Museum Building approximately 2500 sq mts.
- The works will be carried out by CPWD as per the specifications of the NMML's Design Consultant.
 - This is New Activity for NMML**
 - Expenditure shall be done as per GFR 2017 provisions

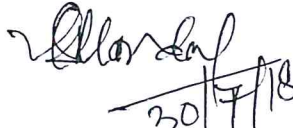

30/7/18
 सौ. सुशील चंद्रा / Sushil Chandra Mondal
 सहायक निदेशक / Deputy Director
 नेशनल जवाहरलाल नेहरू संग्रहालय एवं पुस्तकालय
 नैनीताल मूर्ति मंदिर / Teen Murti House
 नई दिल्ली-110011 / New Delhi-110011



 डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
 सहायक निदेशक / Deputy Director
 नेशनल जवाहरलाल नेहरू संग्रहालय एवं पुस्तकालय
 Nehru Memorial Museum & Library
 तीन मूर्ति मंदिर / Teen Murti House
 नई दिल्ली-110011 / New Delhi-110011

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Activity 35: Nehru Museum Up-gradation (Consultancy Fees to Design Consultant)					
		Weight (W) =		0.97%	
		Unit Cost (In Rs lakh) =		10.00	
Month	Physical		Financial (Rs. in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	0		0.00		
Jul-18	0		0.00		
Aug-18	0		0.00		
Sep-18	0		0.00		
Oct-18	0		0.00		
Nov-18	1		10.00		
Dec-18	0		0.00		
Jan-19	1		10.00		
Feb-19	0		0.00		
Mar-19	1		10.00		
Total	3		30.00		

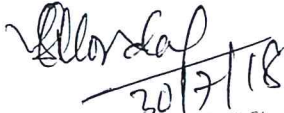
- 1 Last Year's Target : (Rs. In lakh) 18.00 lakh
- 2 Last Year's Expenditure: Rs. 17.25 lakh
- 3 Last year unit's 2.00
- 4 Average Cost 8.63 lakh
- 5 Expenditure shall be done as per GFR 2017 provisions



30/7/18
श्री श्री गणेशाय नमः / Gopal Charan Mandal
अ. प्र. वि. सं. / New Delhi
क. प्र. वि. सं. / New Delhi
स. प्र. वि. सं. / New Delhi


डॉ. रवि के. मिश्रा / Dr. Pavi K. Mishra
उपनिदेशक / Deputy Director
नेहरू मेमोरियल संग्रहालय एवं पुस्तकालय
Nehru Memorial Museum & Library
श्रीमद् बुद्धि भवन, / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011

Activity 36: Nehru Memorial Museum : equipments					
Weight (W) = 0.65%					
Unit Cost (In Rs lakh) = 5.00					
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	0		0.00		
Jul-18	0		0.00		
Aug-18	0		0.00		
Sep-18	0		0.00		
Oct-18	1		5.00		
Nov-18	1		5.00		
Dec-18	1		5.00		
Jan-19	1		5.00		
Feb-19	0		0.00		
Mar-19	0		0.00		
Total	4		20.00		

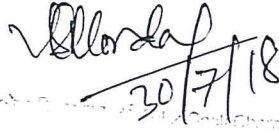
- 1 The Museum aims to setup a documentation cell and a small conservation laboratory for restoration of the collection of Museum. The equipments as camera, dehumidifiers, humidifiers, basic chemicals etc need to be procured.
- 2 Expected expenditure : 20.00 lacs
- 3 This is New Activity for NMML
- 4 Purchases of goods shall be done as per GFR 2017 provisions


30/7/18
श्री. गडी चरण / Gadi Charan Mondal
उपनिदेशक / Deputy Director
नेहरू स्मारक संग्रहालय एवं पुरातत्त्व
Nehru Memorial Museum & Library
एनई दिल्ली - 110011 / New Delhi-110011


डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
नेहरू स्मारक संग्रहालय एवं पुरातत्त्व
Nehru Memorial Museum & Library
एनई दिल्ली - 110011 / New Delhi-110011

Activity 37 : Nehru Museum Multimedia Interfaces for New Galleries					
Weight (W) = 4.85%					
Unit Cost (In Rs lakh) =			150.00		
	Physical		Financial (Rs. in lakh)		Score W* A/T
Month	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	0		0.00		
Jul-18	0		0.00		
Aug-18	0		0.00		
Sep-18	0		0.00		
Oct-18	1		150.00		
Nov-18	0		0.00		
Dec-18	0		0.00		
Jan-19	0		0.00		
Feb-19	0		0.00		
Mar-19	0		0.00		
Total	1		150		

- 1 The Multimedia component for the four galleries proposed in Phase II of Modernisation Project of Nehru Memorial Museum will include Digital and Technological interfaces amounting to Rs: 1.5 crores
The details are as follows : Long Touch Smart Table Surface, Video Wall for Cradle to Grave Gallery, Laser Projection for Great Speeches Gallery, Touch screens for Man of Letters Gallery, Speaker Systems for Audio aids
- 2
- 3 **This is New Activity for NMML**
- 4 Last Year's Target : (Rs. In lakh) 150.00 lakh
- 5 Last Year's Expenditure: Rs. nil lakh
- 6 Last year unit's 3.00
- 7 Average Cost nil lakh
- 8 Purchases of goods shall be done as per GFR 2017 provisions


30/7/18

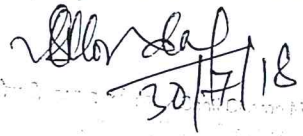
30/7/18




डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
सहायक निदेशक / Deputy Director
केंद्र, नर्मदा संग्रहालय एवं पुरातत्त्वलय
Nehru Memorial Museum & Library
राजिव गांधी भवन, / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011

Activity 39 : Library (Purchase of Books)					
Weight (W) =		3.23%			
Unit Cost (In Rs) =		0.02			
Month	Physical		Financial (Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	428		5.74		
May-18	0		0.00		
Jun-18	539		10.00		
Jul-18	0		0.00		
Aug-18	1000		21.06		
Sep-18	0		0.00		
Oct-18	1000		21.06		
Nov-18	0		0.00		
Dec-18	1000		21.07		
Jan-19	0		0.00		
Feb-19	1000		21.07		
Mar-19	0		0.00		
Total	4967		100.00		

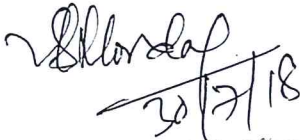
1. The Library procured books of high scholarly standard both from National and International Publishers.
2. The Unit Cost mentioned includes Purchase of Books.
3. Last year Target: (Rs. In lakh) 86.75 lakh
4. Last year unit 0.04 lakh
5. Last Year Expenses on Activities 39, 41, 42 & 43 90.77 lakh
6. Average Cost Expenses of Activities 39, 40, 42 & 43 = 2263.63 lakh
7. Under this, expenses on Activities 39, 41, 42 & 43 are also included. So, Average cost = Last year's expenditure/ Last year's units of Activities 39, 41, 42 & 43
8. Some names of publishers are given below:
 - (a) Manohar Publishers
 - (b) International Book distribution
 - (c) Selected book services
 - (d) Segment book services
9. Expenditure shall be done as per GFR 2017 provisions.



 30/7/18
 Director, National Museum & Library
 Teen Murti House,
 New Delhi-110011


 डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
 उपनिदेशक / Deputy Director
 नेशनल म्यूजियम एंड पुस्तकालय
 National Museum & Library
 तीन मूर्ति भवन, / Teen Murti House,
 नई दिल्ली-110011 / New Delhi-110011

Activity 40: Library (Purchase of E-Books)					
Weight (W) =		0.03%			
Unit Cost (In Rs) =		0.01			
Month	Physical		Financial(Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	25		0.25		
May-18	0		0.00		
Jun-18	0		0.00		
Jul-18	25		0.25		
Aug-18	0		0.00		
Sep-18	0		0.00		
Oct-18	25		0.25		
Nov-18	0		0.00		
Dec-18	0		0.00		
Jan-19	25		0.25		
Feb-19	0		0.00		
Mar-19	0		0.00		
Total	100		1.00		

- 1 The Unit Cost mentioned includes Purchase of E-Books.
This is a New Activity for NMML in view of changing technology in the field
- 2 of ready sources
- 3 Purchases of goods shall be made as per GFR 2017 provisions
- 4 Last Year's Target : (Rs. In 1 lakh
- 5 Last Year's Expenditure: Nil


30/7/18
Dr. Ravi K. Mishra / Deputy Director
Neeru Mansarovar Museum & Library
Teen Murti House
New Delhi-110011


डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
नेहरू मनसरोवर संग्रहालय एवं पुस्तकालय
Neeru Mansarovar Museum & Library
तीन मूर्ति घराना / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011

Activity 42 : Library (Subscription to Newspapers)					
Weight (W) = 0.03%					
One time subscription cost(In Lakh Rs) = 1.00					
Month	Physical		Financial(Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	0		0.00		
Jul-18	0		0.00		
Aug-18	0		0.00		
Sep-18	0		0.00		
Oct-18	0		0.00		
Nov-18	1		1.00		
Dec-18	0		0.00		
Jan-19	0		0.00		
Feb-19	0		0.00		
Mar-19	0		0.00		
Total	1		1.00		

1. The Unit cost includes subscription to Newspapers

2 Last Year Target : (Rs. In lakh)

Consolidated in Activity 39

3 Last year unit = 1

Consolidated in Activity 39

4 Last Year Expenses

Consolidated in Activity 39

5 Average Cost Expenses

Consolidated in Activity 39

6 Expenditure shall be done as per GFR 2017 provisions.


30/7/18



डॉ. रवि क. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
नेहरू स्मारक संग्रहालय एवं पुस्तकालय
Jawahar Memorial Museum & Library
तीन मुर्ति भवन, / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011

- 61-

Activity 43 : Library Software (LIBSYS) Maintenance					
Weight (W) = 0.03%					
Annual maintenance Cost (In Lakh Rs) = 0.2					
Month	Physical		Financial(Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	1		0.20		
May-18	0		0.00		
Jun-18	0		0.00		
Jul-18	1		0.20		
Aug-18	0		0.00		
Sep-18	0		0.00		
Oct-18	1		0.20		
Nov-18	0		0.00		
Dec-18	0		0.00		
Jan-19	1		0.20		
Feb-19	0		0.00		
Mar-19	0		0.00		
Total	4		0.80		

The Unit cost includes maintenance of Library Software LIBSYS, target means time of server maintenance

Last Year Target : (Rs. In lakh)

Last year unit = 1

Last Year Expenses

Average Cost Expenses

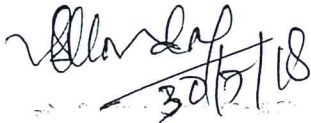
Expenditure shall be done as per GFR 2017 provisions.

Consolidated in Activity 39

Consolidated in Activity 39

Consolidated in Activity 39

Consolidated in Activity 39



30/6/18




जॉ. रवि के. निखा / Dr. Ravi K. Nisha :
उपनिदेशक / Deputy Director
संस्कृत संस्थान संस्कृत एवं पुस्तकालय
Nehru Memorial Museum & Library
तीन मूर्ति भवन. / Teen Murti House
-F दिल्ली-110011 / New Delhi-110011

Activity 44 : Purchase of Library Book Supporter					
Weight (W) = 0.05%					
One time purchase Cost (In Lakh Rs) = 0.001					
Month	Physical		Financial(Rs in lakh)		Score W* A/T
	Target	Achievement	Target	Achievement	
Apr-18	0		0.00		
May-18	0		0.00		
Jun-18	1500		1.50		
Jul-18	0		0.00		
Aug-18	0		0.00		
Sep-18	0		0.00		
Oct-18	0		0.00		
Nov-18	0		0.00		
Dec-18	0		0.00		
Jan-19	0		0.00		
Feb-19	0		0.00		
Mar-19	0		0.00		
Total	1500		1.50		

- 1 Note : Target means quantity of Library Book Supporter
- 2 This is a New Activity for NMML for better storage of books of historical importance
- 3 Purchases of goods shall be made as per GFR 2017 provisions
- 4 Last Year's Target : (Rs. 1.5 lakh
- 5 Last Year's Expenditure: Nil


30/7/18


डॉ. रवि के. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
नेहरू स्मरणार्थ महापुरुष एवं पुस्तकालय
Nehru Memorial Museum & Library
तीन मूर्ति भवन, / Teen Murti House
नई दिल्ली-110011 / New Delhi-110011

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Month	Activity 45: DTH Content Weight = 0.00						Activity 46: Village Coverage Weight = 0.00			Activity 47: Viewership/Readership Weight = 0.00			Total Score
	Content Creation			Content Broadcasting			Target	Achievement	Score	Target	Achievement	Score	
	Target	Achievement	Score	Target	Achievement	Score							
Apr-18	0			0			0			0			
May-18	0			0			0			0			
Jun-18	0			0			0			0			
Jul-18	0			0			0			0			
Aug-18	0			0			0			0			
Sep-18	0			0			0			0			
Oct-18	0			0			0			0			
Nov-18	0			0			0			0			
Dec-18	0			0			0			0			
Jan-19	0			0			0			0			
Feb-19	0			0			0			0			
Mar-19	0			0			0			0			
Total	0			0			0			0			

1. DTH Content and Village Coverage are not applicable to the NMML
2. Viewership/Readership includes visitors attending the Museum, Library, Programmes and Website on Monthly basis


Aloraka
30/7/18

[Signature]

Dr. Ravik Mishra / Dr. Ravik Mishra
 Deputy Director / Deputy Director
 National Memorial Museum & Library
 Teen Mukt House
 New Delhi-110011
 Tel: 26111011 / New Delhi-110011

Month	Sum of Physical Target	Sum of Physical Achievement	Sum of Financial Target (A) (in Lakhs)	Sum of Financial Achievement (B) (in Lakhs)	Budget (C) (in Lakhs)	Internal Revenue Generation (D) (in Lakhs)	Actual Financial Assistance Needed E = (A+C-D) (in Lakhs)
Apr-18	108001		48.90			0.00	₹ 48.90
May-18	107548		40.89			0.00	₹ 40.89
Jun-18	109600		292.58			0.00	₹ 292.58
Jul-18	107844		253.25			0.00	₹ 253.25
Aug-18	108598		96.66			0.00	₹ 96.66
Sep-18	107583		260.60			0.00	₹ 260.60
Oct-18	108710		544.95			0.00	₹ 544.95
Nov-18	107583		432.11			0.00	₹ 432.11
Dec-18	108575		446.22			0.00	₹ 446.22
Jan-19	107705		348.21			0.00	₹ 348.21
Feb-19	108580		208.75			0.00	₹ 208.75
Mar-19	107578		119.06			0.00	₹ 119.06
Total	1297904.00		₹ 3,092.17			0.00	₹ 3,092.17

* Kindly note that the Revenue Allocation provided to the NMML does not cover any Plan Activities. Hence, corresponding Object Heads are not applicable for the activities mentioned in the Matrix.


= 30/7/18

संयोजक, नमो भगवते वासुदेवाय, नई दिल्ली
नमो भगवते वासुदेवाय, नई दिल्ली
नमो भगवते वासुदेवाय, नई दिल्ली



डॉ. रवि क. मिश्रा / Dr. Ravi K. Mishra
उपनिदेशक / Deputy Director
नेहरू स्मरणार्थ संशोधन एवं पुस्तकालय
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